

# STRATEGIC PRIORITIES CHART March 2022

## COUNCIL PRIORITIES

### NOW

1. **SERVICE CAPACITY REVIEW: Workshop**
2. **MARTIN BEACH: Report (Draft)**
3. **SMITH BRIDGE REQUEST: Contractor\$**
4. **OLD SMITH HIGHWAY: Reroute Options**
5. **INDUSTRIAL PARK: Concept to Town MOU**

### TIMELINE

June  
May  
April  
April  
March & May

### NEXT

- INTERNET: MD Options
- REC. PARKS & CULTURE MASTER PLAN: Scope
- FOREST SUBDIVISION: Business Case
- ASSET MANAGEMENT SYSTEM: Plan/Policy
- USER FEE REVIEW: Cost Analysis

### LATER

- EMERGENCY MANAGEMENT PLAN: Review
- HAMLET AMENITY: Program
- HAMLET ASP: Pilot
- COMMUNITY STANDARDS: Review
- POLICY/BYLAWS: Review
- ORGANIZATIONAL STRUCTURE
- ROAD Plan: Classification/Service Review
- MD LAND INVENTORY: Review
- DRAINAGE STRATEGY
- DEBT MANAGEMENT POLICY
- 3 YEAR CAPITAL PLAN
- TOURISM – MD ROLE

### ADVOCACY / PARTNERSHIPS

- *Smith Bridge Funding Req*
- *Bridge Funding (via RMA)*
- *Seniors Support / Board Member Competency*
- *Social Housing*
- *Highway2/88 Upgrades*
- *ANCA*
- *Marten Beach Funding*
- *Police Funding Model*
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### INTERMUNICIPAL COLLABORATION

*Fire Services, Recreation, Airport, Regional Waterline, Waste Commission*

### MD STAND-ALONE ITEMS

- *Starlink Status*
- *Linear Assessment*
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## ORGANIZATIONAL EXCELLENCE

1. Current Vacancy Program: Launch – Mar.
2. Regular Operational Strategy Review – June
  - Asset Management System: Inventory

## OPERATIONAL INITIATIVES

### CHIEF ADMINISTRATIVE OFFICER

1. **SERV. CAPACITY REVIEW: Workshop** – April
2. **SMITH BRIDGE REQUEST: Contract** – April
3. Interim Staffing Program - March
  - ORG. STRUCTURE & Transition Plan
  - **INDUSTRIAL PARK: Concept**

### CORPORATE SERVICES

1. COR Audit: - June
2. File Storage: Options – Apr.
3. Vacancy Recruitment: Launch – Mar.
  - Budget Process: Revision
  - INTERNET: MD Options

### COMMUNITY DEVELOPMENT

1. GROWTH STRATEGY: ToR/\$ - Apr
2. COMMUNITY STANDARDS: Review - \_\_\_\_
3. Bylaw Enforcement: Position - \_\_\_\_
  - Public Communication Guidelines
  - Council Highlights Program

### COMMUNITY SERVICES

1. Online Booking Program: Launch – Mar
2. Customer Service: Standards – Mar.
3. Policy/Bylaw: Update – Mar.
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**OPERATIONS**

1. Grinder Pumps: Options – Mar.
2. Mechanic Apprentice: Proposal – Jan.
3. HAMLET AMENITY: 2022 Projects - \_\_\_\_
  - Equipment Replacement: Priorities
  - Work Order System: Training

**ENGINEERING**

1. **OLD SMITH HIGHWAY: Options/\$** – May
2. Smith Water Treatment: Options - April
3. 9-Mile Sewer: Options - April
  - DRAINAGE STRATEGY: Inventory
  - Gravel Lease: Renewal
4. Canyon Creek Shoreline Rehab - \_\_\_\_\_

CODES: BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; Italics = Advocacy; Regular Title Case = Operational Strategies