



A G E N D A

Community Assistance Board

Wednesday, February 11, 2026 - 1:00 PM - Council Chambers

Page

CALL TO ORDER

ADOPTION OF AGENDA

- 2.1 Adoption of the February 11, 2026 Community Assistance Board Agenda

Proposed Motion: Move to adopt the February 11, 2026 Community Assistance Board Agenda as presented.

ADOPTION OF MINUTES

- 3.1 Adoption of the November 12, 2025 Community Assistance Board Meeting 5 - 8

Proposed Motion: Move to adopt the November 12, 2025 Community Assistance Board Meeting as presented.

[11122025 - DRAFT MINUTES - Community Assistance Board](#)

CEMETERY GRANT STATEMENT OF EXPENDITURES

- 4.1 2024-2026 YTD Cemetery Grant Statement of Expenditures 9

Proposed Motion: Move to accept the 2024-2026 YTD Cemetery Grant Statement of Expenditures for information.

[2024-2026 YTD Cemetery Grant Statement of Expenditures](#)

CEMETERY GRANT APPLICATIONS RECEIVED

Athabina Cemetery Co. is seeking \$508.48 in Capital Project Costs for Rails & Weed Eater w/ Harness
Smith Community Cemetery Board (Smith Community Cemetery) is seeking \$2,100.00 in Operational Costs for Spring Clean Up and Maintenance

COMMUNITY ASSISTANCE BOARD STATEMENT OF EXPENDITURES

- 6.1 2026 YTD Community Assistance Board Statement of Expenditures 10

Proposed Motion: Move to accept the 2026 YTD Community Assistance Board Statement of Expenditures for information.

[2026 YTD Community Assistance Board Statement of Expenditures](#)

COMMUNITY ASSISTANCE BOARD APPLICATIONS RECEIVED (CAB)

Lesser Slave Lake Beach Fest is seeking \$4,000.00 in funds for their Beach Fest Event

Lesser Slave Lake Bird Observatory Society is seeking \$6,600.00 in funds for their Community Outreach Programs
 Lesser Slave Lake Multicultural Association is seeking \$1,500.00 in funds for their Heritage Days Festival 2026 Event
 Lesser Slave Lake Regional Arts Council is seeking \$5,000.00 in funds for their Earth, Art and Soul Event
 Pembina North Community School Fundraising Association is seeking \$1,500.00 in funds for their K-9 Athletics Program
 Smith Community Association is seeking \$750.00 in funds for their Hamlet Beautification Project
 South Shore Children's Association is seeking \$1,980.93 in funds for their Field Trip Event and Supplies

FAMILY AND COMMUNITY SUPPORT SERVICES STATEMENT OF EXPENDITURES

8.1 2026 YTD Family and Community Support Services Statement of Expenditures 11

Proposed Motion: Move to accept the 2026 YTD Family and Community Support Services Statement of Expenditures for information.
[2026 YTD Family and Community Support Services Statement of Expenditures](#)

FAMILY AND COMMUNITY SUPPORT SERVICES (FCSS) APPLICATION RECEIVED

Canyon Creek Recreation Association is seeking \$570.00 in funds for their Family Day Chili Cook Off Event
 Canyon Creek Recreation Association is seeking \$650.00 in funds for their Mother's Day Brunch Event
 Canyon Creek Recreation Association is seeking \$730.00 in funds for their Senior Cribbage Tournament Event
 Rising Above Ministries, Slave Lake - Ineligible

DELIBERATION OF THE BOARD (CLOSED SESSION)

10.1 Deliberation of Cemetery, CAB & FCSS Applications

Proposed Motion: Move to go into Closed Session at _____pm as per Section 34 of the ATIA - Information that is or will be available to the public.
Proposed Motion: Move to return to Open Session at _____ p.m.

CEMETERY GRANT APPLICATIONS

11.1 Athabina Cemetery Co. 12 - 23

Proposed Motion: Move to approve Cemetery Grant funding to the Athabina Cemetery Co. in the amount of \$_____ for their Capital Project Costs.
[02112026 RFD Athabina Cemetery Co](#)
[Athabina Cemetery Co. Cemetery Grant Application](#)

11.2 Smith Community Cemetery Board (Smith Community Cemetery) 24 - 32

Proposed Motion: Move to approve Cemetery Grant funding to the Smith Community Cemetery Board in the amount of \$_____ for Operational Costs.
[02112026 RFD Smith Community Cemetery Board](#)
[Smith Community Cemetery Board Grant Application](#)

COMMUNITY ASSISTANCE BOARD GRANT APPLICATIONS

12.1 Lesser Slave Lake Beach Fest 33 - 38

Proposed Motion: Move to approve Community Assistance Board funding to the Lesser Slave Lake Beach Fest in the amount of \$_____ for their Beach Fest Event.

[02112026 RFD Lesser Slave Lake Beach Fest Lesser Slave Lake Beach Feast Community Assistance Board Grant Application](#)

12.2 Lesser Slave Lake Bird Observatory Society 39 - 47

Proposed Motion: Move to approve Community Assistance Board funding to the Lesser Slave Lake Bird Observatory in the amount of \$_____ for their Community Outreach Programs.

[02112026 RFD Lesser Slave Lake Bird Observatory Society Lesser Slave Lake Bird Observatory Society Community Assistance Board Grant Application](#)

12.3 Lesser Slave Lake Multicultural Association 48 - 53

Proposed Motion: Move to approve Community Assistance Board funding to the Lesser Slave Lake Multicultural Association in the amount of \$_____ for their Heritage Days Festival 2026 Event.

[02112026 RFD Lesser Slave Lake Multicultural Association Lesser Slave Lake Multicultural Association Community Assistance Board Grant Application](#)

12.4 Lesser Slave Lake Regional Arts Council 54 - 60

Proposed Motion: Move to approve Community Assistance Board funding to the Lesser Slave Lake Regional Arts Council in the amount of \$_____ for their Earth, Art & Soul Event.

[02112026 RFD Lesser Slave Lake Regional Arts Council Lesser Slave Lake Regional Arts Council Community Assistance Board Grant Application](#)

12.5 Pembina North Community School Fundraising Association 61 - 69

Proposed Motion: Move to approve Community Assistance Board funding to the Pembina North Community School Fundraising Association in the amount of \$_____ for their K-9 Athletics Program.

[02112026 RFD Pembina North Community School Fundraising Association Pembina North Community School Fundraising Association Community Assistance Board Grant Application](#)

12.6 Smith Community Association 70 - 75

Proposed Motion: Move to approve Community Assistance Board funding to the Smith Community Association in the amount of \$_____ for their Hamlet Beautification Project.

[02112026 RFD Smith Community Association Smith Community Association Community Assistance Board Grant Application](#)

12.7 South Shore Children's Association 76 - 84

Proposed Motion: Move to approve Community Assistance Board funding to the South Shore Children's Association in the amount of \$_____ for their

Field Trip Event and Supplies.

[02112026 RFD South Shore Children's Association](#)

[South Shore Children's Association Community Assistance Board Grant Application](#)

FAMILY AND COMMUNITY SUPPORT SERVICES GRANT APPLICATIONS

13.1 Canyon Creek Recreation Association 85 - 94

Proposed Motion: Move to approve Family and Community Support Services funding to the Canyon Creek Recreation Association in the amount of \$_____ for their Family Day Chili Cook Off Event.

[02112026 RFD Canyon Creek Recreation Association](#)

[Canyon Creek Recreation Association FCSS Grant Application \(Family Day Chili Cook Off\)](#)

13.2 Canyon Creek Recreation Association 95 - 104

Proposed Motion: Move to approve Family and Community Support Services funding to the Canyon Creek Recreation Association in the amount of \$_____ for their Mother's Day Brunch Event.

[02112026 RFD Canyon Creek Recreation Association](#)

[Canyon Creek Recreation Association FCSS Grant Application \(Mother's Day\)](#)

13.3 Canyon Creek Recreation Association 105 - 114

Proposed Motion: Move to approve Family and Community Support Services funding to the Canyon Creek Recreation Association in the amount of \$_____ for their Senior Cribbage Tournament Event.

[02112026 RFD Canyon Creek Recreation Association](#)

[Canyon Creek Recreation Association FCSS Grant Application \(Senior Cribbage Tournament\)](#)

13.4 Rising Above Ministries, Slave Lake 115 - 123

Proposed Motion: Move that the Community Assistance Board decline the 2026 FCSS funding application submitted by Rising Above Ministries, Slave Lake as the proposal does not meet the FCSS mandate and funding criteria as outlined under the FCSS program.

[02112026 RFD Rising Above Ministries, Slave Lake](#)

[Rising Above Ministries, Slave Lake FCSS Grant Application](#)

NEXT MEETING

ADJOURNMENT

MINUTES

Community Assistance Board Meeting
Municipal District of Lesser Slave River No. 124
November 12, 2025
Council Chambers

MEMBERS PRESENT	Brad Pearson - Division 2 (Chair) Murray Kerik - Reeve Sandra Melzer - Division 1 Lester Vanhill - Division 1 Norm Seatter - Division 2 Richard Colborne - Division 1
MEMBERS ABSENT	Thomas Snowden - Division 2
IN ATTENDANCE	Barry Kolenosky - CAO, MDLSR Cristy Paly - Community Services, Administrative Assistant, MDLSR Marilyn Gladue - Recording Secretary, MDLSR Pearl Lorzenten - Lakeside Leader
CALL TO ORDER	Chairperson Pearson called the meeting to order at 1:05 p.m.
ADOPTION OF AGENDA	November 12, 2025, Community Assistance Board Agenda <u>MOTION 053-25 CAB</u> Moved by Deputy Reeve Seatter to adopt the November 12, 2025, Community Assistance Board agenda as presented. CARRIED
APPOINTMENT OF COMMUNITY ASSISTANCE BOARD CHAIRPERSON	Appointment of Community Assistance Board Chairperson Call for Nominations Deputy Reeve Seatter nominated Councillor Melzer Call for Nominations 2 nd and 3 rd <u>MOTION 054-25 CAB</u> Moved by Deputy Reeve Seatter to appoint Councillor Melzer as Community Assistance Board Chairperson. CARRIED
	Appointment of Community Assistance Board Vice-Chairperson Call for Nominations Councillor Melzer nominated Councillor Pearson Call for Nominations 2 nd and 3 rd <u>MOTION 055-25 CAB</u> Moved by Chairperson Melzer to appoint Councillor Pearson as Community Assistance Board Vice-Chairperson. CARRIED
ADOPTION OF MINUTES	August 20, 2025, Community Assistance Board Meeting Minutes <u>MOTION 056-25 CAB</u> Moved by Councillor Pearson to adopt the August 20, 2025, Community Assistance Board Meeting Minutes as presented. CARRIED

POLICIES Community Assistance Board (CAB) Policy

MOTION 057-25 CAB
 Moved by Councillor Pearson to adopt the Community Assistance Board Policy for information.

CARRIED

 Family and Community Support Services (FCSS) Program Overview

MOTION 058-25 CAB
 Moved by Councillor Pearson to adopt the Family and Community Support Services Program Overview for information.

CARRIED

FINANCIAL - CAB 2025 YTD Community Assistance Board (CAB) Statement of Expenditures

MOTION 059-25 CAB
 Moved by Deputy Reeve Seatter to accept the 2025 YTD Community Assistance Board (CAB) Statement of Expenditures as presented.

CARRIED

COMMUNITY ASSISTANCE BOARD (CAB) APPLICATIONS

 Flatbush Silver Threads Association
 Project Description: Floor Curling Events
 Request: \$1,100.00

 Gentle Ben Care Society
 Project Description: Golden Age Assistance Program
 Request: \$3,000.00

FINANCIAL - FCSS 2025 YTD Family and Community Assistance Board (FCSS) Statement of Expenditure

MOTION 060-25 CAB
 Moved by Reeve Kerik to accept the 2025 YTD Family and Community Assistance Board (FCSS) Statement of Expenditures as information.

CARRIED

FAMILY AND COMMUNITY SUPPORT SERVICES (FCSS) APPLICATIONS

 Aspen View Public School
 Project Description: Family School Liaison Worker
 Request: \$35,490.45

 Flatbush Silver Threads Association
 Project Description: Seniors Christmas Party
 Request: \$1,500.00

 Gentle Ben Care Society
 Project Description: Golden Age Assistance Program
 Request: \$4,500.00

 MDLSR Agricultural Service Board
 Project Discussion: 21st Annual Fall Social Event
 Request: \$5,452.82

Lorenzten exited at 1:31 p.m.

CLOSED SESSION CLOSED SESSION Deliberation of Applications

MOTION 061-25 CAB
Moved by Councillor Pearson to go into Closed Session at 1:31 p.m. as per Section 34 of the ATIA Act – Information that is or will be available to the public.

CARRIED

OPEN SESSION MOTION 062-25 CAB
Moved by Councillor Pearson to return to Open Session at 1:45 p.m.

CARRIED

Lorenzten entered at 1:45 a.m.

Flatbush Silver Threads Association

MOTION 063-25 CAB
Moved by Councillor Vanhill to approve Community Assistance Board funding to the Flatbush Silver Threads Association in the amount of \$1,100.00 to support its Floor Curling Events.

CARRIED

Gentle Ben Care Society

MOTION 064-25 CAB
Moved by Deputy Reeve Seatter to approve Community Assistance Board funding to the Gentle Ben Care Society in the amount of \$3,000.00 for its Golden Age Assistance Program.

CARRIED

FAMILY AND COMMUNITY SUPPORT SERVICES (FCSS) APPLICATIONS

Aspen View Public School (Smith School)

MOTION 065-25 CAB
Moved by Councillor Pearson to approve FCSS funding to Aspen View Public Schools (Smith School) in the amount of \$14,196.20 to support its Family School Liaison Worker for the 2025-2026 (September to September) School Year.

CARRIED

MOTION 066-25 CAB
Moved by Councillor Colborne to approve FCSS funding to Aspen View Public Schools (Smith School) in the amount of \$21,294.25 to support its Family School Liaison Worker for the 2025-2026 (January – June 2026) School Year.

CARRIED

Flatbush Silver Threads Association

MOTION 067-25 CAB
Moved by Reeve Kerik to approve Family and Community Support Services funding to the Flatbush Silver Threads Association in the amount of \$1,500.00 to support its Christmas Party for Seniors.

CARRIED

MINUTES
Municipal District of Lesser Slave River No. 124 – Community Assistance Board
November 12, 2025 Page 4

Gentle Ben Care Society

MOTION 068-25 CAB

Moved by Councillor Colbourne to approve Family and Community Support Services funding to the Gentle Ben Care Society in the amount of \$4,500.00 to support its golden Age Assistance Program.

CARRIED

Municipal District of Lesser Slave River No. 124 Agricultural Service Board

MOTION 069-25 CAB

Moved by Deputy Reeve Seatter to approve Family and Community Support Services funding to the MDLSR Agricultural Service Board in the amount of \$5,860.63 to support its 21st Annual Fall Social Event.

CARRIED

NEXT MEETING February, 2026

ADJOURNMENT MOTION 070-25 CAB
Moved by Reeve Kerik to adjourn the Community Assistance Board meeting at 1:49 p.m.

CARRIED

Chair

Chief Administrative Officer

AGENDA ITEM #4.1

2024-2026 YTD Cemetery Grant Statement of Expenditures

Operational Budget \$10,000.00

2024

Grants Awarded Funding

Flatbush Cemetery Lutheran Cemetery	Operational – Maintenance	\$2,500.00
Smokey Creek Cemetery	Capital - Sign Replacement	<u>\$1,332.63</u>
Total		\$3,832.63

2025

Grants Awarded Funding

Flatbush Public Cemetery	Operational – Maintenance	\$1,000.00
Smith Community Cemetery	Operational – Spring Clean Up	\$ 600.00
	Capital – Row Markers	\$1,419.54
Smokey Creek Cemetery	Capital - Kiosk	<u>\$ 521.99</u>
Total		\$3,541.53

2026

Grant Requests

Athabina Cemetery Co.	Capital Project – Rails & Weed Eater w/ Harness	\$ 508.48
Smith Community Cemetery	Operational – Spring Clean Up and Maintenance	<u>\$2,100.00</u>
Total		\$2,608.48

2026 YTD Community Assistance Board Statement of Expenditures

2026 Operational Budget

Community Assistance Board \$40,000.00

1st Quarter Grant Requested

Lesser Slave Lake Beach Fest (Beach Fest Event) \$ 4,000.00

Lesser Slave Lake Bird Observatory Society (Programming) \$ 6,600.00

Lesser Slave Lake Multicultural Association (Heritage Days Festival Event) \$ 1,500.00

Lesser Slave Lake Regional Arts Council (Earth, Art & Soul Event) \$ 5,000.00

Pembina North Community School Fundraising Association (Programming) \$ 1,500.00

Smith Community Association (Supplies) \$ 750.00

South Shore Children's Association (Programming and Supplies) \$ 1,980.93

Total Grants \$21,330.93

Projected Balance If All Grants Are Approved \$18,669.07

2026 YTD Family and Community Support Services Statement of Expenditures

2026 Operational Budget	
Provincial Grant	\$ 85,804.00
MD Contribution	<u>\$ 21,451.00</u>
2026 Total	\$107,255.00
Grant Awarded	
Aspen View - Smith School Family Liaison Program (2025-2026)	\$21,294.25
Motion # 066-25 CAB – 2nd Payment to be issued after 1 st intake	
Remaining Balance	\$85,960.75
<u>1st Quarter Grants Requested</u>	
Canyon Creek Recreation Association (Family Day Chili Cook Off)	\$ 570.00
Canyon Creek Recreation Association (Mother's Day Brunch)	\$ 650.00
Canyon Creek Recreation Association (Senior Cribbage Tournament)	\$ 730.00
Rising Above Ministries (Full Time Senior Chaplain Position – Ineligible)	<u>\$ 0.00</u>
Total Grants	\$ 1,950.00
Remaining Balance If All Grants Are Approved	\$84,010.75



Lesser Slave River

Request for Decision

Title:	Athabina Cemetery Co.
Date:	2/11/2026
Presented By:	Cristy Paly, Administrative Assistant, Community Services
Attachments:	Cemetery Grant Application

Proposed Motion	<i>Move to approve Cemetery Grant Funding to the Athabina Cemetery Co. in the amount of \$ _____ for Capital Projects from GL Code 2-56-10-00-735.</i>
Administration's Recommendation(s)	As proposed.

BACKGROUND:

The Athabina Cemetery Co., located at SW 26-65-2 W5 and maintained by volunteers, is seeking funding for a few capital projects.

The total cost of the project is \$508.48. The Athabina Cemetery Co. is requesting \$508.48 in capital funding to purchase fence rails and a weed eater with harness. The fence rails are quoted at \$204.00, and the weed eater with harness is quoted at \$304.48. In accordance with policy requirements, the Athabina Cemetery Co. has provided two quotes for the proposed purchases.

This is the Athabina Cemetery Co.'s first application to the Community Assistance Board for Cemetery Grant funding.

ALTERNATIVE OPTIONS:

1. Move to approve Cemetery Grant Funding to the Athabina Cemetery Co. in the amount of \$508.48 for Capital Projects from GL Code 2-56-10-00-435
2. Move to approve an amended amount in Cemetery Grant Funding to the Athabina Cemetery Co. for Capital Projects from GL Code 2-56-10-00-435.
3. Do not approve any Cemetery Grant Funding to the Athabina Cemetery Co.

BENEFIT/RISKS:

Benefit: Supports volunteerism of community-operated and maintained cemeteries.

Risk: If no funding is available for volunteer-run cemeteries, there may be a risk of the cemeteries being turned over to the MD.

STRATEGIC ALIGNMENT:

The funding request aligns with Policy I11 – Cemetery Grant Funding Policy.

AGENDA ITEM #11.1

FINANCIAL IMPLICATION:

Council approved \$10,000 in the operation budget for Cemetery Grant Funding.

OTHER CONSIDERATIONS:

None

COMMUNICATION STRATEGY:

A letter will be sent to the Athabina Cemetery Co. providing the **board's** decision on funding. Additionally, a notice of **grant recipients will be posted on the MD's website.**

Prepared By: Cristy Paly, Administrative Assistant, Community Services
Reviewed By: Nicky Van Deventer, Director of Human Resources & Corporate Services
Approved By: Doug Baird, Interim Chief Administrative Officer

NO of LESSER SLAVE RIVER Policy

RECEIVED

JAN 29 2026

Schedule "A"

Cemetery Grant Funding Application

Cemetery Name: Athabina Cemetery

Cemetery Legal Landowner: Athabina Cemetery Co.

Legal Land Description of Cemetery: SW-26-65-2-W5

Primary Contact: _____ Position: President

Mailing Address: _____ Postal Code: _____

Phone: _____ Email: _____

Societies Act / Cemeteries Act: _____

Is the cemetery currently active:

YES (*new internments are accepted)

NO



MUNICIPAL DISTRICT OF LESSER SLAVE RIVER

1. Is your cemetery providing burial plots to residents in the Municipal District of Lesser Slave River?

Yes

2. If yes, how many burials have been done in the past year: 2

3. Is this application for a capital project or operational costs: Capital Projects

4. Amount request: \$ 508.48

5. Provide a brief description of how the grant funding will be utilized:

- A. Replace rotting rails on rail fence that borders the west side of the cemetery.
- B. Purchase a gas powered weed eater with a harness for trimming around the gravestones, along the fence, and around the sign and driveway.

Please note that all equipment, fuel and labour has always been provided at no cost by community volunteers.

Supporting Documentation:

- Copy of Certificate of Approval to operate a cemetery
- Statement of Financial Position (Financial Statement/Bank Statement)
- Two Quotes (Capital Projects)
- List of officers/directors
- Contact information for burials (*this information will be listed in the Cemetery Listing on the MDLSR website*)



MUNICIPAL DISTRICT OF LESSER SLAVE RIVER

(Please check applicable boxes and enclose copies of documentation.)

I/We understand that:

- (a) The grant shall be used only for those purposes as outlined in the Municipal District of Lesser Slave River Cemetery Grant Funding Policy.
- (b) Grant funds not expended for the purposes for which they were provided shall be returned to the Municipal District of Lesser Slave River.

I, _____

(PRINT NAME)

President
(OFFICIAL POSITION)

certify that the information provided on this application is accurate. I do solemnly declare to take full responsibility for receiving and facilitating disbursement of all monies received from the Municipal District of Lesser Slave River, in response to this application, of which this statement forms a part.

Declared this day/month/year 29/01/2026 at Flatbush, in the Province of Alberta.

Signed: _____

Witnessed: _____

Please return form to:

Municipal District of Lesser Slave River No. 124

PO Box 93

Flatbush, Alberta T0G 0Z0

Ph. 780-681-3929 / Fax: 780-681-3936

The personal information on this form is being collected for the sole purpose of determining the eligibility of an applicant to receive cemetery funding from the Municipal District of Lesser Slave River No. 124. This information is collected and protected in compliance under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to the Municipal Council and may be published in a Council meeting agenda package.

Questions regarding the collection of this information can be directed to Marilyn Gladue, FOIP Coordinator at the Municipal District of Lesser Slave River No. 124 office at 780.849.4888.



ATHABINA CEMETERY CO

GRANT APPLICATION DETAILS

A. Replace rotting rails on fence bordering the west side of the cemetery		
a. Cost – 6 rails @ \$25.00	150.00	
b. Screws – 18 @ \$3.00	54.00	
	TOTAL	204.00
B. Weed Eater with Harness		304.48
	GRAND TOTAL	508.48

Re: Quotes

- A. Rails – The lower quote from Neerlandia Co-op is for brown stained rails and we need green stained rails to match the existing fence, so we must go with the higher quote from UFA in Westlock.**
- B. Weed eater – The weed eater in the lower quote from Small Power in Barrhead does not come with a harness, and they do not make a harness to fit it. It is absolutely essential for both safety and ease of operation that we purchase a weed eater with a harness. Thus we need to go with the higher quote.**

Please Note:

All equipment (including riding lawn mower, push mower, weed eaters, cleaning tools, etc.), fuel and labour have always been provided at no cost by community volunteers.

JAN 16 / 2026

QUOTES ON 16' TREATED RAILS 3"-4"Ø

NEERLANDIA CO-OP.

RAILS (BROWN ONLY) \$23.00

TORQUE SCREWS 8"x3/8"Ø - \$3.00

UFA - WESTLOCK

16' x 3/4" GREEN - \$25.00

TORQUE SCREWS - PACKAGE OF 50 - \$150.00

WE REQUIRE 6 RAILS $\frac{1}{2}$ 12 SCREWS

Please Note:

The lower quote from Neerlandia Co-op is for brown stained rails and we need green stained rails to match the existing fence, so we must go with the higher quote from UFA in Westlock.

AGENDA ITEM #11.1

SMALL POWER BARRHEAD LTD.
BOX 4409, 6105-49st
BARRHEAD, AB
T7N 1A3
PH: (780) 674-4778
FAX: (780) 674-3108
GST# 137680120

INVOICE ASSIGN

DATE 27/01/2026

Kory

ACCNT#3493481

Page 1 of 1

MAKE/UNIT

MODEL

SERIAL

PH#

FAX#

ALT.#

EXP. CODE

Quantity	Part Number	Description	List	Price	Total
1.00	H130Curved	TRIMMER - 28CC, 10HP, 11.3LBS	279.99	223.99	223.99

Please Note:

The weed eater in this quote from Small Power in Barrhead does not come with a harness, and they do not make a harness to fit it. It is absolutely essential for both safety and ease of operation that we purchase a weed eater with a harness. Thus we need to go with the higher quote.

COMMENTS we have these in stock. They do come with a strap, not a full sized harness.

TOTAL PARTS	\$223.99
TOTAL LABOUR	\$0.00
SUB-TOTAL	\$223.99
GST.	\$11.20
TOTAL	\$235.19
PAID	\$0.00
CHANGE	\$0.000
PAYMT TYPE	
CHEQUE #	

PRICES VALID FOR 30 DAYS FROM DATE OF ESTIMATE



Westlock
 10803 - 100 Street, Westlock, AB, T7P 2R7
 Parts: 825.602.5343 Service: 825.500.5159 Sales: 780.349.3391
 www.horizonagrturf.com

Ship to: **IN STORE PICKUP**

Invoice to:

Branch		10 - WESTLOCK	
Date	Time	Page	
01/27/2026	14:16:06 (D)	1	
Account No.	Phone No.	Estimate No.	
		02	
Ship Via		Purchase Order	
		010446	
Salesperson			
DJN			

QUOTE EXPIRY DATE: 03/28/2026

PARTS ESTIMATE - NOT AN INVOICE

Part#	Description	U	Qty	Price	Amount
4144-011-2328	PS 40 RC-E TRIM		1	249.99	249.99
4119-710-9012	SINGLE HARNESS		1	39.99	39.99
Subtotal:					289.98
Tax:					14.50
TOTAL:					304.48

Authorization: _____

Please Note:

The weed eater in this quote includes a weed eater and a harness. It is absolutely essential for both safety and ease of operation that we purchase a weed eater with a harness. Thus we need to go with this higher quote.

LATE CHARGE OF 2% PER MONTH (24% PER ANNUM), SPECIAL ORDER PARTS WILL BE SUBJECT TO FREIGHT AND PRE-PAYMENT.
 TERMS: DUE 25TH OF MONTH FOLLOWING DATE OF INVOICE
 RETURN POLICY - ORIGINAL INVOICE MUST BE SUPPLIED, NO RETURNS AFTER 30 DAYS OF RECEIPT. A 25% RE-STOCKING FEE PLUS APPLICABLE RETURN FREIGHT CHARGES WILL BE CHARGED ON SPECIAL ORDERED PARTS, ELECTRICAL PARTS ARE NON-RETURNABLE AFTER PACKAGING IS OPENED - NO EXCEPTIONS. ITEMS UNDER \$20.00 ARE NON-RETURNABLE.

 SIGNATURE

RECEIVED ABOVE IN GOOD ORDER AND TERMS AGREED TO

Athabina Cemetery Fund

Financial Report

June 8, 2023 – November 3, 2025

Opening Balance as of June 8, 2023		1884.73
Income:		
	800.00	
	350.00	
	400.00	
	100.00	
	<u>250.00</u>	
Total Income	1900.00	3784.73
Expenses:		
	1572.90	
	<u>45.00</u>	
Total Expenses	1617.90	1816.83
Closing Balance as of November 3, 2025		1967.90



Consumer Services Branch
Consumer Programs

3rd Floor, Commerce Place
Mail Station 3C, 10155 - 102 Street
Edmonton, Alberta
Canada T5J 4L4

Telephone (780) 427-5210
Fax (780) 427-3033

FINAL CERTIFICATE OF APPROVAL

Date: April 19, 2001

File:

Name of Cemetery: Athabina Cemetery


Name of Owner: Athabina Cemetery Company

Mailing Address:

Description of Land To Be Used For Cemetery Purposes Only:

**ALL THAT PORTION OF THE SOUTH WEST QUARTER OF SECTION TWENTY SIX (26) TOWNSHIP SIXTY FIVE (65) RANGE TWO (2) WEST OF THE FIFTH MERIDIAN DESCRIBED AS FOLLOWS:
COMMENCING AT THE SOUTH WEST CORNER OF THE SAID QUARTER SECTION, THENCE NORTHERLY ALONG THE WEST BOUNDARY THEREOF TWO HUNDRED AND NINETY SEVEN (297) FEET, THENCE EASTERLY AND PARALLEL TO THE SOUTH BOUNDARY OF THE SAID QUARTER SECTION THREE HUNDRED AND FORTY SEVEN (347) FEET, THENCE SOUTHERLY AND PARALLEL TO THE SAID WEST BOUNDARY TO THE SAID SOUTH BOUNDARY, THENCE WESTERLY ALONG THE SAID SOUTH BOUNDARY TO THE POINT OF COMMENCEMENT CONTAINING 0.959 HECTARES (2.37 ACRES) MORE OR LESS.**

The establishment of the cemetery described above has been approved on the condition that the cemetery will be operated to comply with the Cemeteries Act and Regulations made pursuant thereto.


Rob Phillips
Director of Cemeteries



Lesser Slave River

MUNICIPAL DISTRICT OF LESSER SLAVE RIVER AND 124
P.O. BOX 722, SLAVE LAKE, ALBERTA T0G 2A0

**COMBINED ASSESSMENT
AND TAX NOTICE**

ROLL NUMBER	NAME NUMBER	TAXATION YEAR	MAILING DATE
		2015	May 1, 2015

COPIES SENT TO:

ATHABINA CEMETERY CO.

DISTRICTS:

MD124EAST-Division 1 PUBLIC SCHOOL - Alta School Foundation Fund SEPARATE SCHOOL - Living Waters Catholic Regional Division #42	OR
--	----

YOUR PROPERTY HAS BEEN ASSESSED FOR THE TAXATION YEAR AS INDICATED. THE ASSESSMENT ROLL WILL BE OPEN FOR INSPECTION DURING OFFICE HOURS THROUGHOUT THE YEAR. ALL COMPLAINTS, WITH THE EXCEPTION OF LINEAR PROPERTIES, MUST BE SUBMITTED TO MD 124 IN WRITING ALONG WITH THE COMPLAINT FEE AS INDICATED ON THE REVERSE AND ADDRESSED TO CLERK OF THE ASSESSMENT REVIEW BOARD WITHIN SIXTY (60) DAYS FROM DATE OF MAILING. ALL COMPLAINTS MUST BE POSTMARKED ON OR BEFORE **June 30, 2015**

LEGAL DESCRIPTION AND ASSESSMENT		AREA	
OTR/LSD / SEC / TWP / RANG / M	LOT / BLOCK / PLAN	OTHER	AREA
SW -26 -65 -2 -5		PT SOUTHWEST QUARTER	2.25000 Acres
ASSESSMENT CODE & DESCRIPTION	LAND	BUILDINGS / IMPROVEMENTS	OTHER
804 Exempt-Religious Purposes	\$27,420		
TOTAL ASSESSMENT →	\$27,420		\$27,420

MUNICIPAL TAXES

TAX RATE TAXES

TAX RATE TAXES

STRATEGIC ALIGNMENT:

The funding request aligns with Policy I11 – Cemetery Grant Funding Policy.

FINANCIAL IMPLICATION:

Council approved \$10,000 in the operation budget for Cemetery Grant Funding.

OTHER CONSIDERATIONS:

None

COMMUNICATION STRATEGY:

A letter will be sent to the Smith Community Cemetery Board **providing the boards' decision on funding. Additionally, a notice of grant recipients will be posted on the MD's website.**

Prepared By: Cristy Paly, Administrative Assistant, Community Services
Reviewed By: Nicky Van Deventer, Director of Human Resources & Corporate Services
Approved By: Doug Baird, Interim Chief Administrative Officer

RECEIVED

JAN 22 2026

Schedule "A"
Cemetery Grant Funding Application

Cemetery Name: Smith Community

Cemetery Legal Landowner: Smith Community

Legal Land Description of Cemetery: _____

Primary Contact: _____ Position: Board Member

Mailing Address: _____ Postal Code: _____

Phone: _____ Email: _____

Societies Act / Cemeteries Act: (see certificate)

Is the cemetery currently active:

YES (*new interments are accepted)

NO



MDLSR APPLICATION

1. Is your cemetery providing burial plots to residents in the Municipal District of Lesser Slave River?
Yes
2. If yes, how many burials have been done in the past year: 4 (4 plots sold)
3. Is this application for a capital project or operational costs: Operational
4. Amount request: \$2100.00

5. Provide a brief description of how the grant funding will be utilized:

At the start of spring we ask the local 4H group to rake the entire cemetery and we give the group compensation for the work completed.

We are asking for compensation for someone to come come in two half days per month for six months for maintenance.

Replacement of mower blades, deck belts as well as oil and air filters for our lawn tractor.

Supporting Documentation:

- Copy of Certificate of Approval to operate a cemetery
- Statement of Financial Position (Financial Statement/Bank Statement)
- Two Quotes (Capital Projects)
- List of officers/directors
- Contact information for burials (this information will be listed in the Cemetery Listing on the MDLSR website)



(Code:) (V#)

(Please check applicable boxes and enclose copies of documentation.)

We understand that:

- (a) The grant shall be used only for those purposes as outlined in the Municipal District of Lesser Slave River Cemetery Grant Funding Policy.
- (b) Grant funds not expended for the purposes for which they were provided shall be returned to the Municipal District of Lesser Slave River.

I, Ruth Reay Board Member
 (PRINT NAME) (OFFICIAL POSITION)

certify that the information provided on this application is accurate. I do solemnly declare to take full responsibility for receiving and facilitating disbursement of all monies received from the Municipal District of Lesser Slave River, in response to this application, of which this statement forms a part.

Declared this day/month/year 22 of January at Smith in the Province of Alberta.

Signed: [Signature] Witnessed: [Signature]

Please return form to: Municipal District of Lesser Slave River No. 124
 PO Box 93
 Flatbush, Alberta T0G 0Z0
 Ph. 780-681-3929 / Fax: 780-681-3936

The personal information on this form is being collected for the sole purpose of determining the eligibility of an applicant to receive cemetery funding from the Municipal District of Lesser Slave River No. 124. This information is collected and protected in compliance under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to the Municipal Council and may be published in a Council meeting agenda package.

Questions regarding the collection of this information can be directed to Marilyn Gladue, FOIP Coordinator at the Municipal District of Lesser Slave River No. 124 office at 780.849.4888



List of supplies / services required

4 H Clean up (rake, pick up branches and haul everything out)	\$600.00
Maintenance – 2 half days per month for 6 months @ \$25.00/Hour	\$1200.00
Repairs & maintenance to lawn mower – (air, fuel filters, blades, oil etc)	\$300.00
Total ask	\$2100.00



Slave Lake Branch
 Box 420, 300 Main Street N
 Slave Lake, Alberta
 T0G 2A0
 Tel: 1.877.378.8728

number of cheques enclosed: 0
 Member Number:

SMITH COMMUNITY CEMETERY BOARD



All in One[®] Statement
 For the period ending December 31, 2025

Stay Connected. Stay Informed.

Keep your contact information up to date to receive important updates, alerts,
 and account notices without delay.

Update anytime through digital banking, call our 24/7 contact centre at 1.877.378.8728,
 or visit a branch during regular hours.

Common Share Account

(One common share = \$1)

Date	Description	Withdrawals(\$)	Deposits(\$)	Balance(\$)
Jan 01	Opening Balance			1.67
Dec 06	Dividends		0.07	1.74
Total		0.00	0.07	

Community Plan #1

Date	Description	Withdrawals(\$)	Deposits(\$)	Balance(\$)
Dec 01	Opening Balance			4,746.24
Total		0.00	0.00	

Toll free phone # 1.877.378.8728

<http://www.servus.ca>

PAGE 1 of 2

For the period ending December 31, 2025

C A N A D A
PROVINCE OF ALBERTA

NO. 208

I HEREBY CERTIFY the registration this day of THE SMITH
COMMUNITY CEMETERY COMPANY, in pursuance to the provisions of
The Cemetery Act, being Chapter 256 of the Revised Statutes
of Alberta, 1942.

GIVEN under my hand and seal at Edmonton, this Seventeenth
day of January, A.D. 1955.



E. R. Hughes

Deputy Provincial Secretary



Form 605-2



**PROVINCIAL BOARD OF HEALTH
ALBERTA**

FINAL CERTIFICATE OF APPROVAL

NO 756

EDMONTON, ALBERTA February 28 1955

Whereas Rev. M. Proulx

Slave Lake, Alberta on behalf of
Smith Community Cemetery Co. (formerly St. James Cemetery)

of Smith, Alberta, has made application for Final Certificate of Approval for a cemetery or burial grounds, and has complied with the requirements of the Provincial Board of Health Regulations respecting Final Certificates, the description of the said land to be used for cemetery purposes only being as follows:

All that portion of the South-East Quarter of Section 23, Township 71, Range 1 West of the Fifth Meridian in the Province of Alberta, as shown on a Plan of Survey of the said township signed at Ottawa on the 12th Day of September A.D. 1918 required for cemetery purposes as shown on Road Plan 1834 JY containing 2 acres, more or less.

Now Therefore this Final Certificate is issued by the Provincial Board of Health to

Smith Community Cemetery Co.

of Smith, Alberta, to operate the aforementioned cemetery, on condition that the requirements of the Provincial Board of Health Regulations Governing Cemeteries and Burial Grounds are complied with including the regulation dealing with the registration of cemeteries with the Bureau of Vital Statistics.


A. Somerville
CHAIRMAN, Provincial Board of Health



Lesser Slave River

Request for Decision

Title:	Lesser Slave Lake Beach Fest
Date:	2/11/2026
Presented By:	Cristy Paly, Administrative Assistant, Community Services
Attachments:	Community Assistance Board Grant Application

Proposed Motion	<i>Move to approve Community Assistance Board funding to Lesser Slave Lake Beach Fest in the amount of \$_____ for their Lesser Slave Lake Beach Fest Event funded from GL Code 2-71-10-00-735.</i>
Administration's Recommendation(s)	As proposed.

BACKGROUND:

Lesser Slave Lake Beach Fest is a two-day, family-friendly community festival held at Devonshire Beach. This location allows individuals with mobility challenges, seniors, and families with strollers to participate fully in beach-based activities. The event includes live entertainment, sandcastle competitions, Zumba and yoga on the beach, relay races, tug-of-war, a free pancake breakfast, a licensed beer garden, food vendors, and a fireworks display.

The total project cost is \$52,200.00. Lesser Slave Lake Beach Fest is requesting \$4,000.00. They have secured \$10,000.00 in cash contributions, \$6,000.00 in other grants & donations, and are currently working with their partners on securing additional funding.

A financial statement was submitted showing an account balance of \$16,155.01 as of December 23, 2025. Please note that the account is currently under the Slave Lake Regional Tourism Society, as the organization is in the process of establishing its own account.

The Slave Lake Regional Tourism Society has received a total of \$8,000.00 in funding over the past five years:

- 2024: \$4,000.00 (Beach Fest)
- 2023: \$4,000.00 (Beach Fest)

The final report for the 2024 grant request has been submitted to Administration and meets all final reporting criteria. The 2024 event was attended by approximately 3,000 people over the two-day festival, representing a significant increase from the 500 attendees in 2023.

ALTERNATIVE OPTIONS:

Administration recognizes three alternatives for the Board to consider:

1. Move to approve Community Assistance Board funding to the Lesser Slave Lake Beach Fest in the amount of \$4,000.00 for their Slave Lake Beach Fest Event funded from GL Code 2-71-10-00-735.
2. Move to approve an amended amount in Community Assistance Board funding to the Lesser Slave Lake Beach Fest for their Slave Lake Beach Fest funded from GL Code 2-71-10-00-735.
3. Move not to approve any Community Assistance Board funding to the Lesser Slave Lake Beach Fest.

BENEFIT/RISKS:

Benefit: Continued funding enables the continued delivery of a free or low-cost, family-friendly community festival accessible to residents and visitors of all ages

Risks: If funding is not awarded, the event may be required to scale back the number of activities and programs offered.

STRATEGIC ALIGNMENT:

The funding application aligns with the Community Assistance Board Policy REC-72-02, reflecting the intent of a 50/50 financial partnership. The Lesser Slave Lake Beach Fest Event directly supports the Community Values of Youth, Volunteerism, and Community Spirit, while promoting the Core Areas of Recreation and Social development.

FINANCIAL IMPLICATION:

The Community Assistance budget for 2026 is \$40,000.

OTHER CONSIDERATIONS:

NIL

COMMUNICATION STRATEGY:

- The Lesser Slave Lake Beach Fest **will receive a letter indicating the Board's decision.**
- **Notice of Community Assistance grant recipients will be posted on the MD's website and reported to our stakeholders next year in the annual report.**

Prepared By: Cristy Paly, Administrative Assistant, Community Services
Reviewed By: Nicky Van Deventer, Director of Human Resources & Corporate Services
Approved By: Doug Baird, Interim Chief Administrative Officer



**Lesser Slave River
Administration**

RECEIVED

JAN 29 2026

COMMUNITY ASSISTANCE FUNDING APPLICATION

APPLICANT INFORMATION

Incorporated Society Service Group / Club Individual Other

NAME: Lesser Slave Lake Beach Fest PHONE: _____

ADDRESS: _____ MOBILE: _____

FAX: _____

E-MAIL: _____

If this application is from an incorporated society or a service group, provide the following key contact information.

NAME: _____ PHONE: _____

POSITION: President MOBILE: _____

E-MAIL: _____ FAX: _____

PROJECT INFORMATION

NAME OF PROJECT: Slave Lake Beach Fest

DESCRIPTION OF THE PROJECT

Slave Lake Beach Fest is a two-day, family-friendly community festival held at Devonshire Beach, Lesser Slave Lake Provincial Park, located beside a wheelchair-accessible ramp to the beach. This location allows individuals with mobility challenges, seniors, and families with strollers to participate fully in beach-based activities. The festival promotes outdoor recreation, tourism, and social connection while highlighting Slave Lake's natural environment. Live entertainment, family programming, and themed activities create a welcoming and energetic atmosphere for all ages.

Additional programming includes - sandcastle competitio, zumba & yoga on the beach, relay races, tug of war, musical entertainment, children's activities, free pancake breakfast, licensed beer gardens, food vendors on site and fireworks display.



**Lesser Slave River
Administration**

Page 2 of 3

COMMUNITY ASSISTANCE FUNDING APPLICATION

PROJECT START DATE

DAY	MONTH	YEAR
5	November	2025

PROJECT COMPLETION DATE

DAY	MONTH	YEAR
31	October	2026

COMMUNITY VALUES REPRESENTED (CHECK ONE OR MORE)

- | | | | |
|--|---|--|--|
| <input checked="" type="checkbox"/> Youth | <input checked="" type="checkbox"/> Seniors | <input checked="" type="checkbox"/> Leadership | <input checked="" type="checkbox"/> Fellowship |
| <input checked="" type="checkbox"/> Spirit | <input type="checkbox"/> Compassion | <input checked="" type="checkbox"/> Volunteerism | <input checked="" type="checkbox"/> Generosity |

DESCRIBE HOW THE PROJECT WILL ADDRESS THESE COMMUNITY VALUES

Youth benefit from interactive outdoor activities, creative programming & volunteer opportunities. Beach Fest brings together residents, volunteers, businesses, performers & visitors in a community celebration. Seniors benefit from accessible transportation & seating areas, & inclusive programming. Volunteers develop leadership, organizational & team work skills, which strengthens civic engagement. Social connections are fostered by shared experiences, meals, entertainment & activities across the generations. Sponsorships, volunteer time from businesses, community organizations & individuals ensure the event remains accessible

CORE FUNDING AREAS (CHECK ONE OR MORE)

- | | | | | |
|--|--|-----------------------------------|--------------------------------------|--|
| <input checked="" type="checkbox"/> Recreation | <input checked="" type="checkbox"/> Social | <input type="checkbox"/> Cultural | <input type="checkbox"/> Educational | <input checked="" type="checkbox"/> Athletic |
|--|--|-----------------------------------|--------------------------------------|--|

DESCRIBE HOW THE PROJECT FITS INTO THE CORE FUNDING AREAS

Beach Fest provides accessible outdoor activities that encourage residents and visitors to enjoy Devonshire Beach. Inclusive programming such as beach games, yoga, relay races, and fitness sessions promotes active lifestyles for all ages and abilities. Accessible seating, shuttle transportation, and volunteer involvement reduce barriers to participation while fostering community connection, social well-being, and community spirit.

PROJECT PARTNERSHIPS

List any and all partner organizations, businesses and individuals that will help bring this project to completion.

- | | |
|---------------------------|-------------------------------------|
| Rotary Club of Slave Lake | Travelling Timbers |
| Vanderwell Contractors | RCMP/Peace Officers/Search & Rescue |
| West Fraser | The Slave Lake Region Tourism |



ROYAL BANK OF CANADA
 P.O. BAG SERVICE 2650
 CALGARY AB T2P 2M7

Business Account Statement

RBDA30000_2071085 E D 06279 00048
SLAVE LAKE REGION TOURISM SOCIETY
 BEACH FEST

November 21, 2025 to December 23, 2025

Account number:

How to reach us:

Please contact your RBC Banking representative or call
 1-800-Royal®2-0
 (1-800-769-2520)
www.rbcroyalbank.com/business

Account Summary for this Period

RBC Digital Choice Business™ account package

Royal Bank of Canada
 5117 49TH ST-PO BOX 359, HIGH PRAIRIE, AB T0G 1E0

Opening balance on November 21, 2025	\$16,163.66
Total deposits & credits (0)	+ 0.00
Total cheques & debits (3)	- 8.65
Closing balance on December 23, 2025	= \$16,155.01

Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			16,163.66
01 Dec	Monthly fee	6.00		
	Regular transaction fee 1 Cr @ 2.50	2.50		
	In branch cash deposited fee \$30 CD @5.00M	0.15		16,155.01
	Closing balance			16,155.01

Account Fees: \$8.65



Lesser Slave River

Request for Decision

Title:	Lesser Slave Lake Bird Observatory Society
Date:	2/11/2026
Presented By:	Cristy Paly, Administrative Assistant, Community Services
Attachments:	Community Assistance Board Grant Application

Proposed Motion	<i>Move to approve Community Assistance Board funding to the Lesser Slave Lake Bird Observatory Society in the amount of \$_____ for their Community Outreach Programs funded from GL Code 2-71-10-00-735.</i>
Administration's Recommendation(s)	As proposed.

BACKGROUND:

The Boreal Centre for Bird Conservation is a year-round education and research center. Last summer, they delivered over 50 community outreach programs to more than 1,500 residents, including families, youth, seniors, and adults. Funding for this project will support the hands-on delivery of outreach programs during the peak season (May to October). It will also help cover planning and delivery costs for the Annual Songbird Festival, including busing for tours, local promotion, guest speaker honorariums, volunteer thank-you gifts, and program materials. Additional coordination and program support will be provided in-kind by the LSLBO and their education partners.

The total project cost is \$15,000.00. The Lesser Slave Lake Bird Observatory Society is requesting \$6,600.00. They have secured \$1,400.00 in cash contributions and \$5,000.00 in grants and donations and have several project partners supporting these programs.

Three bank statements have been provided, showing a total of \$87,054.12 in funds as of January 7, 2026.

This is the first Community Assistance Board application submitted by the Lesser Slave Lake Bird Observatory Society.

ALTERNATIVE OPTIONS:

Administration recognizes three alternatives for the Board to consider:

1. Move to approve Community Assistance Board funding to the Lesser Slave Lake Bird Observatory Society in the amount of \$6,600.00 for their Community Outreach Programs from GL Code 2-71-10-00-735.
2. Move to approve an amended amount in Community Assistance Board funding to the Lesser Slave Lake Bird Observatory Society for their Community Outreach Programs funded from GL Code 2-71-10-00-735.
3. Move not to approve any Community Assistance Board funding to the Lesser Slave Lake Bird Observatory Society.

BENEFIT/RISKS:

Benefit: Funding supports hands-on, educational outreach programs.

Risks: If funding is not awarded, the Society may be required to scale back the number of programs offered.

STRATEGIC ALIGNMENT:

The funding application aligns with the Community Assistance Board Policy REC-72-02, reflecting the spirit of a 50/50 financial partnership. The Community Outreach Programs directly support the Community Values of Seniors, Volunteerism, and Community Spirit, while promoting the Core Areas of Recreation and Social development.

FINANCIAL IMPLICATION:

The Community Assistance budget for 2026 is \$40,000.

OTHER CONSIDERATIONS:

NIL

COMMUNICATION STRATEGY:

- The Lesser Slave Lake Bird Observatory Society **will receive a letter indicating the Board's decision.**
- **Notice of Community Assistance grant recipients will be posted on the MD's website and reported to our stakeholders next year in the annual report.**

Prepared By: Cristy Paly, Administrative Assistant, Community Services
Reviewed By: Nicky Van Deventer, Director of Human Resources & Corporate Services
Approved By: Doug Baird, Interim Chief Administrative Officer



**Lesser Slave River
Administration**

**RECEIVED
JAN 30 2026**

COMMUNITY ASSISTANCE FUNDING APPLICATION

APPLICANT INFORMATION

Incorporated Society Service Group / Club Individual Other

NAME PHONE

Lesser Slave Lake Bird Observatory Socie

ADDRESS MOBILE

PHONE

FAX

E-MAIL

E-MAIL

If this application is from an incorporated society or a service group, provide the following key contact information.

NAME PHONE

POSITION MOBILE

Executive Director

E-MAIL FAX

PROJECT INFORMATION

NAME OF PROJECT

Community Outreach Programs at the Boreal Centre for Bird Conservation

DESCRIPTION OF THE PROJECT

Established in 2006, the Boreal Centre for Bird Conservation is a year round education and research centre. This project will help to support the many hands-on community outreach programs and special events provided by the Lesser Slave Lake Bird Observatory Society (LSLBO) that connect local residents to birds and the boreal forest. Last summer, the LSLBO provided over 50 community outreach programs to over 1500 residents including families, youth, seniors and adults. Program supported through this project will include:

- 29th Annual Songbird Festival and 20th Annual LSLBO Bird Run/Walk. This major community and tourism event will also be celebrating the 20th anniversary of the Boreal Centre for Bird Conservation! <https://www.lslbo.org/education/songbird-festival/>
- Community Outreach programs to be delivered for local residents of all ages from



**Lesser Slave River
Administration**

COMMUNITY ASSISTANCE FUNDING APPLICATION

PROJECT START DATE

DAY	MONTH	YEAR
01	April	2026

PROJECT COMPLETION DATE

DAY	MONTH	YEAR
30	October	2026

COMMUNITY VALUES REPRESENTED (CHECK ONE OR MORE)

- | | | | |
|--|---|--|--|
| <input checked="" type="checkbox"/> Youth | <input checked="" type="checkbox"/> Seniors | <input checked="" type="checkbox"/> Leadership | <input checked="" type="checkbox"/> Fellowship |
| <input checked="" type="checkbox"/> Spirit | <input type="checkbox"/> Compassion | <input checked="" type="checkbox"/> Volunteerism | <input type="checkbox"/> Generosity |

DESCRIBE HOW THE PROJECT WILL ADDRESS THESE COMMUNITY VALUES

As a well established environmental education organization in Slave Lake, the LSLBO offers affordable/free education programs and special events for local residents and visitors to the area. Our programs at the Boreal Centre reach a wide demographic including young families looking for affordable programs, seniors, adults learners, teens, and of course bird watchers/nature lovers.

New Canadians are a growing audience for our programs as they are embracing the chance to explore and learn about nature at the Boreal Centre in a fun and safe

CORE FUNDING AREAS (CHECK ONE OR MORE)

- | | | | | |
|--|--|-----------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> Recreation | <input checked="" type="checkbox"/> Social | <input type="checkbox"/> Cultural | <input checked="" type="checkbox"/> Educational | <input type="checkbox"/> Athletic |
|--|--|-----------------------------------|---|-----------------------------------|

DESCRIBE HOW THE PROJECT FITS INTO THE CORE FUNDING AREAS

Our goal is to get families and youth outdoors connecting with nature and the boreal forest through our outreach programs. These BCBC programs are science based and teach participants about boreal forest ecology, the LSLBO conservation programs and birds! We also incorporate nature art activities into our programs as well. Our programs are active, social, educational and fun!!

PROJECT PARTNERSHIPS

List any and all partner organizations, businesses and individuals that will help bring this project to completion.

- | | |
|--|---------------------------------------|
| Alberta Parks | Lesser Slave Forest Education Society |
| Lesser Slave Watershed Council | Vanderwell Contractors Ltd. |
| Forest Resource Improvement Associator | |



SAVING | BORROWING | INVESTING | KNOW-HOW

Deposit Account Statement

Statement date December 31, 2025
 Transit number
 Customer number
 Cheque images
 Page number 1 of 3

ATB0114001_2233698_001 E D 08999 04997
 LESSER SLAVE LAKE BIRD OBSERVATORY

Your ATB Financial Branch

08999 Slave Lake Branch
 301 Main St NW
 Slave Lake AB
 TOG 2A3

If you have any questions, contact us at
1 800 332-8383 or visit us at
www.atb.com



**A summary of Deposit Account
 Pay As You Go Account**

	Transit #	
Your balance forward on Nov 30, 2025		\$28,943.67
Money out of your account (15 items)	-	\$15,354.85
Money into your account (7 items)	+	\$7,693.32
Your closing balance on Dec 31, 2025	=	\$21,282.14

Details of your account transactions

Date	Description	Money out of your account (\$)	Money into your account (\$)	Balance (\$)
Nov 30	Balance forward			\$28,943.67
Dec 1	Direct Deposit Misc. Payments MON REV02804573		\$0.39	28,944.06
Dec 1	Cheque #000000005645	\$359.36		28,584.70
Dec 1	Direct Debit Misc. Payments INT FEE02804573	\$0.20		28,584.50
Dec 1	Direct Debit Misc. Payments VSA FEE02804573	\$4.28		28,580.22
Dec 1	Direct Debit Misc. Payments MON FEE02804573	\$86.29		28,493.93
Dec 1	Direct Debit Misc. Payments MIN MDRO2804573	\$18.10		28,475.83
Dec 5	Cheque #000000005653	\$1,924.55		26,551.28
Dec 5	Cheque #000000005481	\$1,924.55		24,626.73
Dec 5	Cheque #000000005644	\$1,924.55		22,702.18
Dec 6	INTERAC e-Transfer Received - Autodeposit		\$33.00	22,735.18
Dec 8	Cheque #000000005618	\$23.00		22,712.18
Dec 10	Direct Debit Accounts Payable GROUPHEALTH	\$371.64		22,340.54

Keep your credentials private. Never share your banking login details, passwords, or 2FA code with anyone. ATB will never ask you for these.



SAVING | BORROWING | INVESTING | KNOW-HOW

Details of your account transactions (continued)

Date	Description	Money out of your account (\$)	Money into your account (\$)	Balance (\$)
Dec 17	Direct Deposit Misc. Payments VSA DEPO2804573		\$45.00	22,385.54
Dec 17	Deposit Mixed		\$3,029.20	25,414.74
Dec 17	Deposit Cheque		\$3,108.71	28,523.45
Dec 17	Bill Payment Government	\$3,108.71		25,414.74
Dec 17	Cheque #000000005691	\$3,108.71		22,306.03
Dec 17	Cheque #000000005646	\$2,355.41		19,950.62
Dec 18	Direct Debit Misc. Payments RBC CREDIT CARD	\$143.65		19,806.97
Dec 22	Deposit Cheque		\$1,000.00	20,806.97
Dec 22	Deposit Cheque		\$477.02	21,283.99
Dec 31	Fee Service - Sundry	\$1.85		21,282.14
Dec 31	Closing balance			\$21,282.14

Find an error? Give us a call or drop by a branch. We'll take care of it.

* Trademarks of ATB (a Financial Group Inc.)



SAVING | BORROWING | INVESTING | KNOW-HOW

Deposit Account Statement

Statement date January 7, 2026

Transit number

Customer number

Page number 1 of 1

ATB0114003_2362163_007 E D 08999 02841
 LESSER SLAVE LAKE BIRD OBSERVATORY
 LEGACY FUND

Your ATB Financial Branch

08999 Slave Lake Branch
 301 Main St NW
 Slave Lake AB
 T0G 2A3

If you have any questions, contact us at
 1 800 332-8383 or visit us at
www.atb.com



**A summary of Deposit Account
 Community Spirit Account**

	Transit # ¹	
Your balance forward on Dec 7, 2025		\$46,487.16
Money out of your account (0 items)	-	\$0.00
Money into your account (1 item)	+	\$1.55
Your closing balance on Jan 7, 2026	=	\$46,488.71

Details of your account transactions

Date	Description	Money out of your account (\$)	Money into your account (\$)	Balance (\$)
Dec 7	Balance forward			\$46,487.16
Dec 31	Interest Payment		\$1.55	46,488.71
Jan 7	Closing balance			\$46,488.71

Find an error? Give us a call or drop by a branch. We'll take care of it.

Keep your credentials private. Never share your banking login details, passwords, or 2FA code with anyone. ATB will never ask you for these.

¹ Trademark of Albert Financial Group



SAVING | BORROWING | INVESTING | KNOW-HOW

Deposit Account Statement

Statement date January 7, 2026
 Transit number
 Customer number
 Page number 1 of 1

ATB0114003_2362163_007 E B 08999 02840
 LESSER SLAVE LAKE BIRD OBSERVATORY
 SARA SCOBIE MEMORIAL FUND

Your ATB Financial Branch

08999 Slave Lake Branch
 301 Main St NW
 Slave Lake AB
 T0G 2A3

If you have any questions, contact us at
 1 800 332-8383 or visit us at
www.atb.com



**A summary of Deposit Account
 Community Spirit Account**

	Transit #	
Your balance forward on Dec 7, 2025		\$19,282.88
Money out of your account (0 items)	-	\$0.00
Money into your account (1 item)	+	\$0.39
Your closing balance on Jan 7, 2026	=	\$19,283.27

Details of your account transactions

Date	Description	Money out of your account (\$)	Money into your account (\$)	Balance (\$)
Dec 7	Balance forward			\$19,282.88
Dec 31	Interest Payment		\$0.39	19,283.27
Jan 7	Closing balance			\$19,283.27

Find an error? Give us a call or drop by a branch. We'll take care of it.

Keep your credentials private. Never share your banking login details, passwords, or 2FA code with anyone. ATB will never ask you for these.

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Lesser Slave River

Request for Decision

Title:	Lesser Slave Lake Multicultural Association
Date:	2/11/2026
Presented By:	Cristy Paly, Administrative Assistant, Community Services
Attachments:	Community Assistance Board Grant Application

Proposed Motion	<i>Move to approve Community Assistance Board funding to the Lesser Slave Lake Multicultural Association in the amount of \$_____ for their Heritage Days Festival 2026 Event funded from GL Code 2-71-10-00-735.</i>
Administration's Recommendation(s)	As proposed.

BACKGROUND:

The Lesser Slave Lake Multicultural Association, a volunteer-led organization that promotes multiculturalism, is **planning to host the 2nd Annual Heritage Days Festival this summer, building on the success of last year's event** by adding entertainment from a variety of ethnic groups. The inaugural 2025 festival drew approximately 250 attendees, who enjoyed international food and games.

The total project cost is \$10,000.00. The Lesser Slave Lake Multicultural Association is requesting \$1,500.00. They have secured \$8,500.00 in other grants/donations.

A bank statement was submitted with an account balance of \$7,193.70 as of December 31, 2025.

Lesser Slave Lake Multicultural Association has received a total of \$3,000.00 in the last five years:

- 2025: \$1,500.00 (Hockey As A 2nd Language Program)
- 2024: \$1,500.00 (Hockey As A 2nd Language Program)

The final report for the last grant request in 2025 has not been submitted to Administration as the end date of the program is set for March 2026. However, the 2024 Final Report has been submitted and meets final reporting criteria.

ALTERNATIVE OPTIONS:

Administration recognizes three alternatives for the Board to consider:

1. Move to approve Community Assistance Board funding to the Lesser Slave Lake Multicultural Association in the amount of \$1,500.00 for their Heritage Days Festival 2026 Event funded from GL Code 2-71-10-00-735.
2. Move to approve an amended amount in Community Assistance Board funding to the Lesser Slave Lake Multicultural Association for their Heritage Days Festival 2026 Event funded from GL Code 2-71-10-00-735.
3. Move not to approve any Community Assistance Board funding to the Lesser Slave Lake Multicultural Association.

BENEFIT/RISKS:

Benefit: Funding enables the delivery of a family-friendly community event accessible to residents and visitors of all ages.

Risks: If funding is not rewarded, the event may be required to scale back the programs.

STRATEGIC ALIGNMENT:

The funding application aligns with the Community Assistance Board Policy REC-72-02, reflecting the intent of a 50/50 financial partnership. The Heritage Days Festival 2026 Event directly supports the Community Values of Fellowship, Volunteerism, and Leadership, while promoting the Core Areas of Educational and Social development.

FINANCIAL IMPLICATION:

The Community Assistance budget for 2026 is \$40,000.

OTHER CONSIDERATIONS:

NIL

COMMUNICATION STRATEGY:

- The Lesser Slave Lake Multicultural Association **will receive a letter indicating the Board's decision.**
- **Notice of Community Assistance grant recipients will be posted on the MD's website and reported to our stakeholders next year in the annual report.**

Prepared By: Cristy Paly, Administrative Assistant, Community Services
Reviewed By: Nicky Van Deventer, Director of Human Resources & Corporate Services
Approved By: Doug Baird, Interim Chief Administrative Officer



**Lesser Slave River
Administration**

RECEIVED
JAN 26 2026

COMMUNITY ASSISTANCE FUNDING APPLICATION

APPLICANT INFORMATION

Incorporated Society Service Group / Club Individual Other

NAME PHONE

Lesser Slave Lake Multicultural Associatio 403

ADDRESS MOBILE

FAX

E-MAIL

If this application is from an incorporated society or a service group, provide the following key contact information:

NAME PHONE

POSITION MOBILE

Program Coordinator

E-MAIL FAX

PROJECT INFORMATION

NAME OF PROJECT
Heritage Days Festival 2026

DESCRIPTION OF THE PROJECT
The Lesser Slave Lake Multicultural Association, a volunteer-run organization promoting multiculturalism, is partnering with Northern Lakes College to host the 2nd Annual Heritage Days Festival on Saturday, August 1, during Alberta Heritage Days weekend. The inaugural festival in 2025 attracted approximately 250 attendees who enjoyed food and games from around the world.

As a first-year event, it was kept simple to ensure success and establish a strong foundation. In 2026, the festival aims to expand attendance, increase food vendors, and introduce a multicultural entertainment program.

Funding is being requested to support the entertainment component. Potential performers include a Métis jigger, Ukrainian dancers from High Prairie, local Filipino dancers, a Bhangra group from Edmonton, and a Middle Eastern dance group from



**Lesser Slave River
Administration**

COMMUNITY ASSISTANCE FUNDING APPLICATION

PROJECT START DATE

DAY	MONTH	YEAR
1	August	2026

PROJECT COMPLETION DATE

DAY	MONTH	YEAR
1	August	2026

COMMUNITY VALUES REPRESENTED (CHECK ONE OR MORE)

<input type="checkbox"/> Youth	<input type="checkbox"/> Seniors	<input type="checkbox"/> Leadership	<input checked="" type="checkbox"/> Fellowship
<input checked="" type="checkbox"/> Spirit	<input type="checkbox"/> Compassion	<input checked="" type="checkbox"/> Volunteerism	<input type="checkbox"/> Generosity

DESCRIBE HOW THE PROJECT WILL ADDRESS THESE COMMUNITY VALUES

Community Spirit

People will have a chance to celebrate diverse cultural traditions in a shared space, strengthening pride, mutual respect, and a sense of belonging. The LSLMA will encourage collaboration among ethnocultural groups to highlight unity while honoring differences.

CORE FUNDING AREAS (CHECK ONE OR MORE)

<input type="checkbox"/> Recreation	<input checked="" type="checkbox"/> Social	<input checked="" type="checkbox"/> Cultural	<input checked="" type="checkbox"/> Educational	<input type="checkbox"/> Athletic
-------------------------------------	--	--	---	-----------------------------------

DESCRIBE HOW THE PROJECT FITS INTO THE CORE FUNDING AREAS

Social

Heritage Days brings people from diverse backgrounds together, strengthening social cohesion and community well-being, while promoting mutual understanding.

Cultural

This project represents and celebrates ethnocultural traditions, languages, and customs.

PROJECT PARTNERSHIPS

List any and all partner organizations, businesses and individuals that will help bring this project to completion.

Northern Lakes College	Rotary Club (pending)
Community Futures	Kinettes of Slave Lake (pending)
Government of Alberta (pending)	



J. BOX 728 80739
 SLAVE LAKE AB T0G 2A0
 849-3770

LESSER SLAVE LAKE MULTICULTURA

Statement Of: Business Account **Account Number:** **From:** Nov 28 2025 **To:** Dec 31 2025

Account Summary for this Period:

No. of Debits	Total Amount - Debits	No. of Credits	Total Amount - Credits
1	\$3.00	0	\$0.00

Account Details:

Date	Description	Withdrawals/Debits (\$)	Deposits/Credits (\$)	Balance (\$)
11/28/2025	BALANCE FORWARD			7,196.70
12/31/2025	SERVICE CHARGE	3		7,193.70

No. of Debits	Total Amount - Debits	No. of Credits	Total Amount - Credits
1	\$3.00	0	\$0.00

Uncollected fees and/or ODI owing: \$0.00
 Overdraft Interest Collected: Jan-Dec. 2025 \$0.00

Please examine this statement promptly.

This is your official account statement generated by us. Report any errors or omissions within 30 days of receipt electronically of this statement. Please see the terms and conditions of the applicable Scotiabank Financial Services Agreement or Business Banking Services Agreement for your account obligations.

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GST Registration No. R105195598

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Lesser Slave River

Request for Decision

Title:	Lesser Slave Lake Regional Arts Council
Date:	2/11/2026
Presented By:	Cristy Paly, Administrative Assistant, Community Services
Attachments:	Community Assistance Board Grant Application

Proposed Motion	<i>Move to approve Community Assistance Board funding to Lesser Slave Lake Regional Arts Council in the amount of \$_____ for their Earth, Art & Soul Event funded from GL Code 2-71-10-00-735.</i>
Administration's Recommendation(s)	As proposed.

BACKGROUND:

The Lesser Slave Lake Regional Arts Council is planning to host their 2nd Annual Arts and Wellness Weekend in Spring 2026 at the Boreal Centre. They are scheduled to offer 17 programs including painting, pottery, guided meditation, and photography, among others.

The total project cost is \$5,000.00. The Lesser Slave Lake Regional Arts Council is requesting the full amount of \$5,000.00 for Instructor Fees, Supplies, Facility Rental, Marketing & Misc supplies. They have not yet secured additional cash donations but have confirmed a couple partners and are actively seeking other local businesses to support the event. An estimated 50 volunteer hours will be contributed by the council during the weekend, in addition to numerous hours of preparation.

A bank statement has been submitted and an account balance as of January 7, 2026, is \$28,417.95.

The Lesser Slave Lake Regional Arts Council has received a total of \$400.00 in funding over the past five years:

- 2021: \$400.00 (Painting Kits)

The final report for the last grant request in 2021 has been submitted to Administration.

ALTERNATIVE OPTIONS:

Administration recognizes three alternatives for the Board to consider:

1. Move to approve Community Assistance Board funding to the Lesser Slave Lake Regional Arts Council in the amount of \$5,000.00 for their Earth, Art & Soul Event funded from GL Code 2-71-10-00-735.
2. Move to approve an amended amount in Community Assistance Board funding to the Lesser Slave Lake Regional Arts Council for their Earth, Art & Soul Event funded from GL Code 2-71-10-00-735.
3. Move not approve any Community Assistance Board funding to the Lesser Slave Lake Regional Arts Council.

BENEFIT/RISKS:

Benefit: Funding will help provide a wide range of arts and wellness programs, offering community members opportunities for creative expression and personal growth.

Risks: If funding is not awarded, the event may be required to scale back the entertainment.

STRATEGIC ALIGNMENT:

The funding application does not align with the Community Assistance Board Policy REC-72-02, reflecting the spirit of a 50/50 financial partnership. However, the Earth, Art and Soul Event directly support the Community Values of Fellowship, Volunteerism and Leadership, as well as the Core Area of promoting Social and Educational development.

FINANCIAL IMPLICATION:

The Community Assistance budget for 2026 is \$40,000.

OTHER CONSIDERATIONS:

NIL

COMMUNICATION STRATEGY:

- The Lesser Slave Lake Regional Arts Council **will receive a letter indicating the Board's decision.**
- **Notice of Community Assistance grant recipients will be posted on the MD's website and reported to our stakeholders next year in the annual report.**

Prepared By: Cristy Paly, Administrative Assistant, Community Services
Reviewed By: Nicky Van Deventer, Director of Human Resources & Corporate Services
Approved By: Doug Baird, Interim Chief Administrative Officer



Lesser Slave River

Administration

Received Jan 5/16

COMMUNITY ASSISTANCE FUNDING APPLICATION

APPLICANT INFORMATION

Incorporated Society Service Group / Club Individual Other

NAME: Lesser Slave Lake Regional Arts Council PHONE: _____

ADDRESS: _____ MOBILE: _____

_____ FAX: _____

_____ E-MAIL: _____

If this application is from an incorporated society or a service group, provide the following key contact information.

NAME: _____ PHONE: _____

POSITION: Chairperson MOBILE: _____

E-MAIL: _____ FAX: _____

PROJECT INFORMATION

NAME OF PROJECT: Earth Art And Soul

DESCRIPTION OF THE PROJECT:
 This will be our 2nd annual Arts and Wellness weekend being held at the Boreal Centre here in the MD of LSR.
 We will be introducing a number of Art classes as well as Wellness classes throughout the weekend all while being surrounded by the Nature in the Lesser Slave Lake Provincial Park.
 These classes will be open to residents in the MD of Lesser Slave River as well as the Town of Slave Lake and any other visitors wishing to attend.



**Lesser Slave River
Administration**

COMMUNITY ASSISTANCE FUNDING APPLICATION

PROJECT START DATE

DAY	MONTH	YEAR
24	April	2026

PROJECT COMPLETION DATE

DAY	MONTH	YEAR
26	April	2026

COMMUNITY VALUES REPRESENTED (CHECK ONE OR MORE)

<input checked="" type="checkbox"/> Youth	<input checked="" type="checkbox"/> Seniors	<input checked="" type="checkbox"/> Leadership	<input type="checkbox"/> Fellowship
<input checked="" type="checkbox"/> Spirit	<input type="checkbox"/> Compassion	<input checked="" type="checkbox"/> Volunteerism	<input checked="" type="checkbox"/> Generosity

DESCRIBE HOW THE PROJECT WILL ADDRESS THESE COMMUNITY VALUES

As a volunteer group working together to plan and carry out this event, the generosity of time and volunteering are values which naturally happen along with leadership. Our classes are open to families, adults and seniors of all cultures and the spirit of sharing during social activities is inevitable.

CORE FUNDING AREAS (CHECK ONE OR MORE)

<input checked="" type="checkbox"/> Recreation	<input checked="" type="checkbox"/> Social	<input checked="" type="checkbox"/> Cultural	<input checked="" type="checkbox"/> Educational	<input type="checkbox"/> Athletic
--	--	--	---	-----------------------------------

DESCRIBE HOW THE PROJECT FITS INTO THE CORE FUNDING AREAS

This event is set up to be not only an educational event, by being introduced to new Art Ideas, but also as a place to socialize. Participants will be given the opportunity to learn about different cultures through Art.

PROJECT PARTNERSHIPS
List any and all partner organizations, businesses and individuals that will help bring this project to completion.

AB Parks

Boreal Centre for Bird Conservation



Lesser Slave River

Administration

COMMUNITY ASSISTANCE FUNDING APPLICATION

PROJECT BUDGET	
TOTAL PROJECT COST	\$ <u>5000.00</u> (a)
Item <u>Instructor Fees</u>	\$ <u>2000.00</u>
Item <u>Instructor Supplies</u>	\$ <u>1000.00</u>
Item <u>Facility Rentals</u>	\$ <u>900.00</u>
Item <u>Marketing</u>	\$ <u>400.00</u>
Item <u>Miscellaneous supplies, Food, Drink</u>	\$ <u>700.00</u>
LESS CASH CONTRIBUTION	\$ _____ (b)
LESS OTHER GRANTS / DONATIONS	\$ _____ (c)
LESS PARTNERSHIP FUNDING	\$ _____ (d)
COMMUNITY ASSISTANCE FUNDING REQUEST	\$ <u>5000</u> (a - b - c - d)

MEASURABLE OUTCOMES
 Explain how the success of the project will be determined or measured.
The number of participants should be an indication of success as well as evaluations will also be available for participants to submit after each class.

SIGNATURE
 I declare the above to be true and any and all Community Assistance funds will be used exclusively for this project.
 I agree that a Community Assistance Funding Final Report will be submitted to the Municipal District on or before December 31st.

_____ 31 Dec. 2025
 APPLICANT'S NAME SIGNATURE DATE

FOR OFFICE USE ONLY

_____ DATE RECEIVED _____ DATE REVIEWED
 \$ _____
 FUNDING ALLOCATED INITIAL



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Deposit Account Statement

Statement date January 7, 2026
 Transit number
 Customer number
 Page number 1 of 2

Lesser Slave Lake Regional Arts
 Council
 LSLRAC-Community Amphitheatre Project

Your ATB Financial Branch

08999 Slave Lake Branch
 301 Main St NW
 Slave Lake AB
 T0G 2A3

If you have any questions, contact us at
 1 800 332-8383 or visit us at
www.atb.com



**A summary of Deposit Account
 Community Spirit Account**

	Transit #	
Your balance forward on Dec 7, 2025		\$26,961.22
Money out of your account (7 items)	-	\$2,028.40
Money into your account (5 items)	+	\$3,485.13
Your closing balance on Jan 7, 2026	=	\$28,417.95

Details of your account transactions

Date	Description	Money out of your account (\$)	Money into your account (\$)	Balance (\$)
Dec 7	Balance forward			\$26,961.22
Dec 12	INTERAC e-Transfer Sent-Autodep	\$87.50		26,873.72
Dec 12	INTERAC e-Transfer Sent	\$100.00		26,773.72
Dec 12	INTERAC e-Transfer Sent-Autodep	\$300.00		26,473.72
Dec 15	INTERAC e-Transfer Sent	\$1,342.10		25,131.62
Dec 18	Deposit Mixed		\$2,565.00	27,696.62
Dec 20	INTERAC e-Transfer Sent-Autodep	\$75.00		27,621.62
Dec 20	INTERAC e-Transfer Sent	\$61.90		27,559.72
Dec 23	Deposit Cheque		\$400.00	27,959.72
Dec 23	Direct Deposit Misc. Payments TOWN OF SLAVE L		\$457.50	28,417.22
Dec 28	INTERAC e-Transfer Returned		\$61.90	28,479.12

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Details of your account transactions (continued)

Date	Description	Money out of your account (\$)	Money into your account (\$)	Balance (\$)
Dec 29	INTERAC e-Transfer Sent	\$61.90		28,417.22
Dec 31	Interest Payment		\$0.73	28,417.95
Jan 7	Closing balance			\$28,417.95

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Lesser Slave River

Request for Decision

Title:	Pembina North Community School Fundraising Association
Date:	2/11/2026
Presented By:	Cristy Paly, Administrative Assistant, Community Services
Attachments:	Community Assistance Board Grant Application

Proposed Motion	<i>Move to approve Community Assistance Board funding to the Pembina North Community School Fundraising Association in the amount of \$_____ for their K-9 Athletics Program funded from GL Code 2-71-10-00-735.</i>
Administration's Recommendation(s)	As proposed.

BACKGROUND:

Pembina North Community School is located in Dapp, with 23 of its 183 students (13%) residing in the MD of Lesser Slave River. **The Fundraising Association is seeking funding to support the school's K-9 Athletics Program.** The school maintains an outdoor rink that is available for use by all students. Swimming lessons are offered for students in Grades 2 and 4. A ski trip to Tawatinaw Ski Valley is planned for students in Grades 4-9 in February, and junior high students have opportunities to participate in volleyball, basketball, badminton, cross-country running, soccer, curling, and track and field.

The total project cost is \$25,126.82. The Pembina North Community School Funding Association is requesting \$1,500.00, representing 6% of the total cost. They have not secured any additional donations but do host a BINGO fundraiser each fall to help offset some of the program's costs. **A bank statement was submitted showing two accounts with a combined balance of \$18,100.92 as of December 31, 2025.**

This is the first application the Pembina North Community School Fundraising Association has submitted to the Community Assistance Board in five years.

ALTERNATIVE OPTIONS:

Administration recognizes three alternatives for the Board to consider:

1. Move to approve Community Assistance Board funding to the Pembina North Community School Fundraising Association in the amount of \$1,500.00 for their K-9 School Athletics Program funded from GL Code 2-71-10-00-735.
2. Move to approve an amended amount in Community Assistance Board funding to the Pembina North Community School Fundraising Association for their K-9 School Athletics Program funded from GL Code 2-71-10-00-735.
3. Move not approve any Community Assistance Board funding to the Pembina North Community School Fundraising Association.

BENEFIT/RISKS:

Benefit: Funding helps offset participation costs, ensuring activities remain accessible to all students.

Risks: If funding is not awarded the program may be required to scale back the number of activities offered.

STRATEGIC ALIGNMENT:

The funding application aligns with the Community Assistance Board Policy REC-72-02, reflecting the spirit of a 50/50 financial partnership. The K-9 School Athletics Program directly supports the Community Values of Youth, Fellowship and Spirit, as well as the Core Area promoting Social and Athletic development.

FINANCIAL IMPLICATION:

The Community Assistance budget for 2026 is \$40,000.

OTHER CONSIDERATIONS:

NIL

COMMUNICATION STRATEGY:

- The Pembina North Community School Fundraising Association **will receive a letter indicating the Board's** decision.
- **Notice of Community Assistance grant recipients will be posted on the MD's website and reported to our** stakeholders next year in the annual report.

Prepared By: Cristy Paly, Administrative Assistant, Community Services
Reviewed By: Nicky Van Deventer, Director of Human Resources & Corporate Services
Approved By: Doug Baird, Interim Chief Administrative Officer



Lesser Slave River
Administration

RECEIVED
JAN 26 2026

COMMUNITY ASSISTANCE FUNDING APPLICATION

APPLICANT INFORMATION

Incorporated Society Service Group / Club Individual Other

NAME
PNCS fundraising Association

PHONE
.....

ADDRESS
Pembina North Community School
Fundraising Association

MOBILE
Treasurer

FAX
.....

E-MAIL
.....

If this application is from an incorporated society or a service group, provide the following key contact information.

NAME **PHONE**

POSITION **MOBILE**

Treasurer

E-MAIL **FAX**

PNCSfundraisingtreasurer@gmail.com

PROJECT INFORMATION

NAME OF PROJECT
K-9 School Athletics Program

DESCRIPTION OF THE PROJECT

Our school provides many sporting opportunities to students. These include Jr high volleyball, basketball, badminton, x-country running, soccer, curling, & track and field. Elementary sporting opportunities include soccer, volleyball, basketball, and Swimming lessons for grades 2&4. There is also a grade 4-9 ski-trip to Tawatinaw approaching in February.

The costs associated with students attending sporting activities are climbing every year. All students are welcome & encouraged to participate in school sporting activities. Last year the costs associated with school sporting included bussing at \$5'284.75. Tournament fees, rental fees, referee fees, ski trip lift tickets, and swimming lessons cost a total of \$14'709.90. Fees and bussing are typically covered by the children participating in a particular sporting event. In some cases, families are have difficulty covering all the additional sporting fees that their children would like to participate in.



Lesser Slave River

Administration

COMMUNITY ASSISTANCE FUNDING APPLICATION

PROJECT START DATE

DAY	MONTH	YEAR
01	June	2026

PROJECT COMPLETION DATE

DAY	MONTH	YEAR
01	June	2027

COMMUNITY VALUES REPRESENTED (CHECK ONE OR MORE)

<input checked="" type="checkbox"/> Youth	<input type="checkbox"/> Seniors	<input type="checkbox"/> Leadership	<input type="checkbox"/> Fellowship
<input checked="" type="checkbox"/> Spirit	<input checked="" type="checkbox"/> Compassion	<input type="checkbox"/> Volunteerism	<input checked="" type="checkbox"/> Generosity

DESCRIBE HOW THE PROJECT WILL ADDRESS THESE COMMUNITY VALUES

Youth - The grant money will support the youth in our school community.
 Spirit, Compassion & Generosity are "at the heart" of this grant. The grant will be used to keep kids engaged in sports and take some pressure off their families and the school in the more common event that a child participates on a team, but the family does not pay fees.

CORE FUNDING AREAS (CHECK ONE OR MORE)

<input type="checkbox"/> Recreation	<input type="checkbox"/> Social	<input type="checkbox"/> Cultural	<input type="checkbox"/> Educational	<input type="checkbox"/> Athletic
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DESCRIBE HOW THE PROJECT FITS INTO THE CORE FUNDING AREAS

The Fundraising Association would like to set up a "sports fund" for students whose families are unable to pay sporting fees for their children. These children are valuable members of our school and have so much to contribute if given to opportunity. Having a little bit of extra money will help them to continue play the sports they love.

PROJECT PARTNERSHIPS
 List any and all partner organizations, businesses and individuals that will help bring this project to completion.

PNCS Fundraising Association **Covered \$5248.75 for Basketball Jerseys**



**Lesser Slave River
Administration**

COMMUNITY ASSISTANCE FUNDING APPLICATION

PROJECT BUDGET	
TOTAL PROJECT COST	\$ <u>25'126.82</u> (a)
Item <u>Sporting expenses</u>	\$ <u>14'709.90</u>
Item <u>Sport bussing</u>	\$ <u>5'284.75</u>
Item _____	\$ _____
Item <u>B-ball Jerseys (covered by Fundraising)</u>	\$ <u>5'132.14</u>
Item _____	\$ _____
LESS CASH CONTRIBUTION	\$ _____ (b)
LESS OTHER GRANTS / DONATIONS	\$ _____ (c)
LESS PARTNERSHIP FUNDING	\$ <u>5'132.14</u> (d)
COMMUNITY ASSISTANCE FUNDING REQUEST	\$ <u>1500.00</u> (a - b - c - d)

on any amount the board deems fit.

MEASURABLE OUTCOMES
Explain how the success of the project will be determined or measured.

Outcomes will be difficult to measure, however anytime a child stays in sports and doesn't need to worry about the cost, it's a win. Any grant provided will assist the school to provided needed relief to families struggling to cover the costs of sporting.

SIGNATURE
I declare the above to be true and any and all Community Assistance funds will be used exclusively for this project.
I agree that a Community Assistance Funding Final Report will be submitted to the Municipal District on or before December 31st

Michelle Olson *M Olson* 25 Jan 2026
APPLICANT'S NAME **SIGNATURE** **DATE**

FOR OFFICE USE ONLY

DATE RECEIVED _____

DATE REVIEWED _____

\$ _____

FUNDING ALLOCATED _____

INITIAL _____

AGENDA ITEM #12.5

Sport	Sport Expenses Not Including Busing	Sport Busing	Bus Maintenance
JH Volleyball	\$3,890.00	\$623.44	
JH Basketball	\$1,800.00	\$788.80	
JH Badminton	\$220.00	\$485.72	
JH Sports Other (Includes Cross-Country Running, Soccer, Curling, Track & Field)	\$2,108.05	\$956.71	
Elem Sports (Includes Soccer, Volleyball, Basketball)	\$2,886.38	\$1,675.63	
Gr 4-9 Ski Trip	\$2,887.47	\$408.66	
Gr 2 & 4 Swimming	\$918.00	\$345.78	
	\$14,709.90	\$5,284.75	\$1,709.91

* 23 of 183 P.V.C.S students live in the MD of Lesser Slave River.

24 Jan 2026

Lesser Slave River Administration

Re: Community Assistance Funding Application

Hello,

I am the Treasurer of the Pembina North Community School Fundraising Association. The school has expressed a need for funding to help families cover sports fees for their children. In general, sporting fees per child range from \$150 - \$200 per sport. These fees cover things like rental fees when we host tournaments outside of our home gym, referee fees, tournament fees and more. Bussing is an additional cost as well. Students sometimes utilize coaches and volunteer drivers when bussing isn't feasible due to too few students needing a ride or low driver availability.

Some families have great difficulty covering sport fees and often, they remain unpaid. Any grant funding provided would go towards covering any unpaid sporting fees. The school administration and Fundraising Association believe it is very important to allow ALL children wanting to participate the opportunity. This grant would help take pressure off the school and Fundraising Association and keep kids involved in sports.

There are 183 kids attending PNCS and 23 of them live in Lesser Slave River M.D. All of these kids have the opportunity to participate in sports at PNCS.

Please consider providing any amount of grant funding that you see fit to help us keep kids in sports at our school. If you are in need of any additional information, please feel free to contact me.

Thank you for your consideration,



Michelle Olson

PNCS Fundraising Treasurer

780-307-3373

PNCSFundraisingtreasurer@gmail.com

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Consolidated Statement

Statement date December 31, 2025

Transit number [REDACTED]

Customer number [REDACTED]

Page number 1 of 2

ATB0114003_2239326_004 E D 07689 01813

Pembina North Community School
Fundraising Association

Your ATB Financial Branch

07689 Westlock Branch

10532 100 Ave

Westlock AB

T7P 2J9

If you have any questions, contact us at

1 800 332-8383 or visit us at

www.atb.com

A summary of your accounts on Dec 31, 2025

Deposits	Value on Dec 31, 2025
	CAD
Community Spirit Account	15,045.17
Community Spirit Account	3,055.75
Total Deposits	\$18,100.92

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A summary of Deposit Account
Community Spirit Account

Account Nickname	Transit #
General Account	[REDACTED]
Your balance forward on Nov 30, 2025	\$14,797.56
Money out of your account (2 items)	-\$1,023.30
Money into your account (5 items)	+\$1,270.91
Your closing balance on Dec 31, 2025	=\$15,045.17

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Details of your account transactions

Date	Description	Money out of your account (\$)	Money into your account (\$)	Balance (\$)
Nov 30	Balance forward			\$14,797.56
Dec 8	Withdrawal	\$805.00		13,992.56
Dec 9	INTERAC e-Transfer Sent-Autodep	\$218.30		13,774.26
Dec 12	Deposit Cash		\$805.00	14,579.26
Dec 12	Deposit Cash		\$91.25	14,670.51
Dec 12	Deposit Cash		\$370.45	15,040.96
Dec 12	Deposit Cash		\$4.00	15,044.96
Dec 31	Interest Payment		\$0.21	15,045.17
Dec 31	Closing balance			\$15,045.17

A summary of Deposit Account Community Spirit Account

Account Nickname

Rink Account

Your balance forward on Nov 30, 2025		\$3,055.75
Money out of your account (0 items)	-	\$0.00
Money into your account (0 items)	+	\$0.00
Your closing balance on Dec 31, 2025	=	\$3,055.75

ATB0114003_2239326_004 - 0016813 005810

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Lesser Slave River

Request for Decision

Title:	Smith Community Association
Date:	2/11/2026
Presented By:	Cristy Paly, Administrative Assistant, Community Services
Attachments:	Community Assistance Board Grant Application

Proposed Motion	<i>Move to approve Community Assistance Board funding to Smith Community Association in the amount of \$_____ for their Hamlet Beautification Project funded from GL Code 2-71-10-00-735.</i>
Administration's Recommendation(s)	As proposed.

BACKGROUND:

The Smith Community Association would like to enhance the community by adding additional planters. The Smith Community Association volunteers would purchase, transport, plant, and tend daily to the planters.

The total cost of the project is \$1500.00. The Smith Community Association is requesting \$750.00 for flowers, soil and fertilizer. They have secured \$750.00 through cash donations.

A bank statement has been submitted with an account balance of \$5,767.84 as of December 31, 2025.

The Smith Community Association has received a total of \$5,505.37 in funding over the past five years:

- 2025: \$750.00 (Hamlet Beautification)
- 2024: \$1,000.00 (Hamlet Beautification)
- 2023: \$2,955.37
- 2022: \$800.00

The final report for the last grant request in 2025 has been submitted to Administration and meets the final reporting criteria.

ALTERNATIVE OPTIONS:

Administration recognizes three alternatives for the Board to consider:

1. Move to approve Community Assistance Board funding to the Smith Community Association in the amount of \$750.00 for their Hamlet Beautification Project funded from GL Code 2-71-10-00-735.
2. Move to approve an amended amount in Community Assistance Board funding to the Smith Community Association for their Hamlet Beautification Project funded from GL Code 2-71-10-00-735.
3. Move not approve any Community Assistance Board funding to the Smith Community Association.

BENEFIT/RISKS:

Benefit: Funding will help Enhance the visual appeal and overall appearance of the community.

Risks: Reduced funds available may may lead to less planned community beautification projects.

STRATEGIC ALIGNMENT:

The funding application aligns with the Community Assistance Board Policy REC-72-02, reflecting the spirit of a 50/50 financial partnership. The Hamlet Beautification Project directly supports the Community Values of Leadership, Volunteerism and Spirit, as well as the Core Area of promoting Recreation and Social development.

FINANCIAL IMPLICATION:

The Community Assistance budget for 2026 is \$40,000.

OTHER CONSIDERATIONS:

NIL

COMMUNICATION STRATEGY:

- The Smith Community Association **will receive a letter indicating the Board's decision.**
- **Notice of Community Assistance grant recipients will be posted on the MD's website and reported to our stakeholders next year in the annual report.**

Prepared By: Cristy Paly, Administrative Assistant, Community Services
Reviewed By: Nicky Van Deventer, Director of Human Resources & Corporate Services
Approved By: Doug Baird, Interim Chief Administrative Officer



**Lesser Slave River
Administration**

RECEIVED

JAN 22 2026

COMMUNITY ASSISTANCE FUNDING APPLICATION

APPLICANT INFORMATION

Incumbent Society Society Name: Smith Community Association

NAME PHONE

Smith Community Association

ADDRESS MOBILE

FAX

E-MAIL

di.

If this application is for an individual position, please provide the following information:

NAME PHONE

POSITION MOBILE

Treasurer

E-MAIL FAX

PROJECT INFORMATION

NAME OF PROJECT

Flowers for Smith

DESCRIPTION OF THE PROJECT

Our group volunteers to purchase, transport, plant, water and take daily care of planters in the community of Smith. We believe by doing so we inspire our community to take pride in our surroundings. We like to promote our community and by doing our part we believe we make Smith more inviting not only to the local residents but also to people visiting the area. We are asking the MD for funding for the purchase of flowers and plants.

Submitted by: [Name] Date: [Date]



Lesser Slave River

Administration

COMMUNITY ASSISTANCE FUNDING APPLICATION

PROJECT START DATE

DAY	MONTH	YEAR
01	05	2026

PROJECT COMPLETION DATE

DAY	MONTH	YEAR
30	09	2026

COMMUNITY VALUES REPRESENTED (CHECK ONE OR MORE)

- | | | | |
|--|--|--|---|
| <input checked="" type="checkbox"/> Youth | <input checked="" type="checkbox"/> Seniors | <input checked="" type="checkbox"/> Leadership | <input checked="" type="checkbox"/> Environment |
| <input checked="" type="checkbox"/> Spirit | <input checked="" type="checkbox"/> Compassion | <input checked="" type="checkbox"/> Volunteerism | <input type="checkbox"/> Business |

DESCRIBE HOW THE PROJECT WILL ADDRESS THESE COMMUNITY VALUES

The project needs the support of community volunteers as well as the MD to be successful. The community as a whole will benefit from the enhancement that it brings to the hamlet. Doing projects such as this promotes community spirit and helps to gain pride in our residents and this is shown by the attention given to the residents own yards.

CORE FUNDING AREAS (CHECK ONE OR MORE)

- | | | | | |
|--|--|--|-----------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> Recreation | <input checked="" type="checkbox"/> Social | <input checked="" type="checkbox"/> Cultural | <input type="checkbox"/> Economic | <input type="checkbox"/> Other |
|--|--|--|-----------------------------------|--------------------------------|

DESCRIBE HOW THE PROJECT FITS INTO THE CORE FUNDING AREAS

This project will provide a welcoming atmosphere. The local JFW park is used by many residents in our community as well as people passing through. Visitors comment on how well kept this area is and many use this as a picnic area,

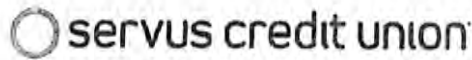
PROJECT PARTNERSHIPS

List any and all partner organizations, businesses and individuals that will help bring this project to completion

Ruth Reay

Pat Jolliffe

Martin Abbott



Slave Lake Branch
 Box 420, 300 Main Street N
 Slave Lake, Alberta
 T0G 2A0
 Tel: 1.877.378.8728

SMITH COMMUNITY ASSOCIATION

number of cheques enclosed:
 Member Number:

All in One[®] Statement
 For the period ending December 31, 2025

Stay Connected. Stay Informed.
 Keep your contact information up to date to receive important updates, alerts,
 and account notices without delay.
 Update anytime through digital banking, call our 24/7 contact centre at 1.877.378.8728,
 or visit a branch during regular hours.

Common Share Account
 (One common share = \$1)

Date	Description	Withdrawals(\$)	Deposits(\$)	Balance(\$)
Jan 01	Opening Balance			1.53
Dec 06	Dividends		0.06	1.59
Total		0.00	0.06	

Community Plan #0

Date	Description	Withdrawals(\$)	Deposits(\$)	Balance(\$)
Dec 01	Opening Balance			5,819.72
Dec 05	Cheque #213	(51.88)		5,767.84
Total		(51.88)	0.00	

Toll free phone # 1.877.378.8728

<http://www.servus.ca>

PAGE: 1 of 3



Lesser Slave River

Request for Decision

Title:	South Shore Children's Association
Date:	2/11/2026
Presented By:	Cristy Paly, Administrative Assistant, Community Services
Attachments:	Community Assistance Board Grant Application

Proposed Motion	<i>Move to approve Community Assistance Board funding to South Shore Children's Association in the amount of \$ _____ for their Field Trip Event and Supplies funded from GL Code 2-71-10-00-735.</i>
Administration's Recommendation(s)	As proposed.

BACKGROUND:

The **South Shore Children's Association** is thriving Pre School located at the Widewater Community Complex that is made up of parent volunteers who are responsible for operating the pre-school. They currently have 13 children registered, 4 of them residing in the MD (31%) and 9 from the Town of Slave Lake.

They are seeking Community Assistance Board grant funding for their Family Movie Night and Pizza Event (\$1,100.00) as well as various items for the playschool (\$880.93) including gym equipment, dollhouse, hot dog machine and flashlights.

The total project cost is \$1,980.93. The **South Shore Children's Association** is requesting \$1,980.93. They have not secured any other donations or partners.

A Bank Statement was submitted with two accounts balancing \$102,640.21 as of December 31, 2025.

The South Shore **Children's Association** has received a total of \$11,440.90 in funding over the past five years:

- 2025: \$1,905.00 (Education Field Trip and Family Time)
- 2024: \$2,365.00 (Education Field Trip and Family Time)
- 2023: \$3,740.90
- 2022: \$2,500.00
- 2021: \$ 930.00

The final report for the last grant request in 2025 has been submitted to Administration and meets the final reporting criteria.

ALTERNATIVE OPTIONS:

Administration recognizes three alternatives for the Board to consider:

1. Move to approve Community Assistance Board funding to the **South Shore Children's Association** in the amount of \$1,980.93 for their Field Trip Event and Supplies funded from GL Code 2-71-10-00-735.

2. Move to approve an amended amount in Community Assistance Board funding to **South Shore Children's Association** for their Field Trip and Supplies funded from GL Code 2-71-10-00-735.
3. Move not to approve any Community Assistance Board funding to the **South Shore Children's Association**.

BENEFIT/RISKS:

Benefit: Supports an affordable, community-based preschool operated by parent volunteers by enhancing early childhood development through improved play-based learning equipment.

Risks: Reduced funding may decrease the ability to provide family-focused programming for preschool families.

STRATEGIC ALIGNMENT:

The funding application does not align with the Community Assistance Board Policy REC-72-02, reflecting the spirit of a 50/50 financial partnership. The Field Trip Event and Supplies directly support the Community Values of Youth, Generosity and Spirit, as well as the Core Area of promoting Social and Educational development.

FINANCIAL IMPLICATION:

The Community Assistance budget for 2026 is \$40,000.

OTHER CONSIDERATIONS:

NIL

COMMUNICATION STRATEGY:

- The **South Shore Children's Association** will receive a letter indicating the Board's decision.
- **Notice of Community Assistance grant recipients will be posted on the MD's website and reported to our stakeholders next year in the annual report.**

Prepared By: Cristy Paly, Administrative Assistant, Community Services
Reviewed By: Nicky Van Deventer, Director of Human Resources & Corporate Services
Approved By: Doug Baird, Interim Chief Administrative Officer



Lesser Slave River
Administration

RECEIVED

JAN 19 2026

COMMUNITY ASSISTANCE FUNDING APPLICATION

APPLICANT INFORMATION

NAME
South Shore Children's Association

ADDRESS
1005 7th Ave S

PHONE

MOBILE

FAX

E-MAIL

IF YOU ARE APPLYING FOR THE FIRST TIME, PLEASE PRINT YOUR NAME AND PHONE NUMBER ON THE FOLLOWING LINE(S) AND SIGNATURE

NAME PHONE

POSITION MOBILE
President

E-MAIL FAX

PROJECT INFORMATION

NAME OF PROJECT
South Shore Children's Association

DESCRIPTION OF THE PROJECT

The South Shore Children's Association (SSCA) is a non-profit organization that is made up of parent volunteers who are responsible for running the pre-school located in the Widewater Complex



**Lesser Slave River
Administration**

COMMUNITY ASSISTANCE FUNDING APPLICATION

PROJECT START DATE

DAY MONTH YEAR
4 September 2025

PROJECT COMPLETION DATE

DAY MONTH YEAR
24 June 2026

COMMUNITY VALUES REPRESENTED (CHECK ONE OR MORE)

- Youth
- Education
- Employment
- Environment
- Health
- Community
- Culture
- Recreation
- Safety

DESCRIBE HOW THE PROJECT WILL ADDRESS THESE COMMUNITY VALUES

The SSCA has been in operation for over 35 years serving children from the Town of Slave Lake as well as local residents in Widewater and Canyon Creek communities. Having a safe space to learn, grow and have the opportunity to have experiences some may never get to without this Association running for these communities

CORE FUNDING AREAS (CHECK ONE OR MORE)

- Recreation
- Social
- Culture
- Environmental
- Safety

DESCRIBE HOW THE PROJECT FITS INTO THE CORE FUNDING AREAS

At SSCA, our first priority is to provide our young people the opportunity to learn, grow and develop into strong intelligent children full of character and enthusiasm. To help prepare our young (3 and 4 year old's) for what's next in their future education

PROJECT PARTNERSHIPS

Describe all other organizations, businesses, etc. that will be doing the project with you



**Lesser Slave River
Administration**

COMMUNITY ASSISTANCE FUNDING APPLICATION

PROJECT BUDGET

TOTAL PROJECT COST	\$	1980.93	(a)
Family movie night & pizza	\$	1100.00	
Gym equipment (play tunnel)	\$	200.00	
Dramatic play (doll house & campfire)	\$	354.95	
Hot dog machine for lunches	\$	289.99	
Set of classroom flashlights	\$	35.99	
LESS CASH CONTRIBUTION	\$		(b)
LESS OTHER GRANTS / DONATIONS	\$		(c)
LESS PARTNERSHIP FUNDING	\$		(d)
COMMUNITY ASSISTANCE FUNDING REQUEST	\$	1980.93	(e) = (a) - (b) - (c) - (d)

MEASURABLE OUTCOMES

Explain how the success of the project will be determined or measured.

We feel the most success will be shown within the children as they grow and prepare for their following years in education. The confidence they show and the leaders they will become. The success is already shown in the interest shown in the families that want their children to attend SSCA (we have a waitlist for 2026-27). This shows how valuable the school is to these families and communities

SIGNATURE

*I declare the above to be true and that all Community Assistance funds will be used exclusively for this project.
I agree that a final copy of an application funding final report will be submitted to the Municipal Public Works department.*

Jessica Zuberbier

J. Zuberbier
SIGNATURE

January 19 - 2026

APPLICANT'S NAME

DATE

FOR OFFICE USE ONLY

DATE RECEIVED

DATE REVIEWED

\$

FUNDING ALLOCATED

INITIAL

Administrative Use Only - Do Not Write Here



SAVING | BORROWING | INVESTING | KNOW.HOW

Consolidated Statement

Statement date December 31, 2025
Transit number
Customer number
Page number 1 of 4

South Shore Children's Association

Your ATB Financial Branch

08999 Slave Lake Branch
 301 Main St NW
 Slave Lake AB
 T0G 2A3

If you have any questions, contact us at
1 800 332-8383 or visit us at
www.atb.com

A summary of your accounts on Dec 31, 2025



Deposits	Value on Dec 31, 2025
	<small>CAD</small>
Community Spirit Account #00692877300	33,577.10
Community Spirit Account #00860174724	69,063.11
Total Deposits	\$102,640.21

Find an error? Give us a call or drop by a branch. We'll take care of it.

**A summary of Deposit Account
 Community Spirit Account**

Account Nickname	Transit #
Casino Account	
Your balance forward on Nov 30, 2025	\$44,788.06
Money out of your account (12 items)	- \$11,212.16
Money into your account (1 item)	+ \$1.20
Your closing balance on Dec 31, 2025	= \$33,577.10

Keep your credentials private. Never share your banking login details, passwords, or 2FA code with anyone. ATB will never ask you for these.

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Details of your account transactions

Date	Description	Money out of your account (\$)	Money into your account (\$)	Balance (\$)
Nov 30	Balance forward			\$44,788.06
Dec 10	Direct Debit Payroll Deposit INTUIT 09099709	\$84.44		44,703.62
Dec 10	Direct Debit Payroll Deposit INTUIT 09082278	\$590.43		44,113.19
Dec 10	Direct Debit Payroll Deposit INTUIT 09082278	\$540.45		43,572.74
Dec 10	Direct Debit Payroll Deposit INTUIT 09099709	\$454.96		43,117.78
Dec 10	Direct Debit Payroll Deposit INTUIT 09099709	\$493.57		42,624.21
Dec 10	Direct Debit Payroll Deposit INTUIT 09099709	\$1,221.10		41,403.11
Dec 10	Direct Debit Payroll Deposit INTUIT 09099709	\$1,874.92		39,528.19
Dec 11	Direct Debit Payroll Deposit PAYROLL	\$2,600.55		36,927.64
Dec 23	Direct Debit Payroll Deposit INTUIT 09106470	\$315.55		36,612.09
Dec 23	Direct Debit Payroll Deposit INTUIT 09106470	\$194.45		36,417.64
Dec 23	Direct Debit Payroll Deposit INTUIT 09106470	\$1,529.87		34,887.77
Dec 23	Direct Debit Payroll Deposit INTUIT 09106470	\$1,311.87		33,575.90
Dec 31	Interest Payment		\$1.20	33,577.10
Dec 31	Closing balance			\$33,577.10

**A summary of Deposit Account
Community Spirit Account**

	Transit #	
Your balance forward on Nov 30, 2025		\$48,707.38
Money out of your account (7 items)	-	\$4,137.93
Money into your account (30 items)	+	\$24,493.66
Your closing balance on Dec 31, 2025	=	\$69,063.11

Details of your account transactions

Date	Description	Money out of your account (\$)	Money into your account (\$)	Balance (\$)
Nov 30	Balance forward			\$48,707.38
Dec 1	INTERAC e-Transfer Received - Autodeposit		\$276.25	48,983.63

11/19/2024 10:05 AM ATB Financial



SAVING | BORROWING | INVESTING | KNOW-HOW

Consolidated Statement

Statement date December 31, 2025

Transit number

Customer number

Page number 3 of 4

Details of your account transactions (continued)

Date	Description	Money out of your account (\$)	Money into your account (\$)	Balance (\$)
Dec 1	INTERAC e-Transfer Received - Autodeposit		\$341.00	49,324.63
Dec 1	INTERAC e-Transfer Received - Autodeposit		\$186.00	49,510.63
Dec 1	INTERAC e-Transfer Received - Autodeposit		\$62.00	49,572.63
Dec 1	INTERAC e-Transfer Received - Autodeposit		\$326.25	49,898.88
Dec 1	INTERAC e-Transfer Received - Autodeposit		\$31.00	49,929.88
Dec 2	Direct Deposit Misc. Payments Government of A		\$7,700.00	57,629.88
Dec 2	INTERAC e-Transfer Received - Autodeposit		\$31.00	57,660.88
Dec 2	INTERAC e-Transfer Sent-Autodep	\$1,119.15		56,541.73
Dec 2	Bill Payment ROYAL BANK VISA	\$566.23		55,975.50
Dec 2	INTERAC e-Transfer Sent-Autodep	\$264.41		55,711.09
Dec 2	INTERAC e-Transfer Received - Autodeposit		\$326.25	56,037.34
Dec 2	INTERAC e-Transfer Received - Autodeposit		\$31.00	56,068.34
Dec 2	INTERAC e-Transfer Received - Autodeposit		\$62.00	56,130.34
Dec 3	INTERAC e-Transfer Received - Autodeposit		\$276.25	56,406.59
Dec 3	INTERAC e-Transfer Received - Autodeposit		\$326.25	56,732.84
Dec 3	INTERAC e-Transfer Received - Autodeposit		\$62.00	56,794.84
Dec 3	INTERAC e-Transfer Received - Autodeposit		\$326.25	57,121.09
Dec 3	INTERAC e-Transfer Received - Autodeposit		\$326.25	57,447.34
Dec 4	INTERAC e-Transfer Received - Autodeposit		\$31.00	57,478.34
Dec 6	INTERAC e-Transfer Sent-Autodep	\$33.00		57,445.34
Dec 6	INTERAC e-Transfer Received - Autodeposit		\$155.00	57,600.34
Dec 9	INTERAC e-Transfer Received - Autodeposit		\$93.00	57,693.34
Dec 9	Direct Deposit Misc. Payments Government of A		\$1,470.65	59,163.99
Dec 11	INTERAC e-Transfer Received - Autodeposit		\$30.83	59,194.82
Dec 11	INTERAC e-Transfer Sent-Autodep	\$575.72		58,619.10
Dec 11	Direct Debit Bill Payment Telus Comm	\$79.42		58,539.68
Dec 16	INTERAC e-Transfer Sent-Autodep	\$1,500.00		57,039.68
Dec 16	INTERAC e-Transfer Received - Autodeposit		\$124.00	57,163.68
Dec 17	INTERAC e-Transfer Received - Autodeposit		\$31.00	57,194.68
Dec 18	Direct Deposit Misc. Payments Government of A		\$3,220.00	60,414.68
Dec 23	Direct Deposit Misc. Payments Government of A		\$7,700.00	68,114.68



Keep your credentials private. Never share your banking login details, passwords, or 2FA code with anyone. ATB will never ask you for these.

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SAVING | BORROWING | INVESTING | KNOW-HOW

Details of your account transactions (continued)

Date	Description	Money out of your account (\$)	Money into your account (\$)	Balance (\$)
Dec 23	INTERAC e-Transfer Received - Autodeposit		\$155.00	68,269.68
Dec 23	INTERAC e-Transfer Received - Autodeposit		\$403.00	68,672.68
Dec 27	INTERAC e-Transfer Received - Autodeposit		\$326.25	68,998.93
Dec 29	INTERAC e-Transfer Received - Autodeposit		\$62.00	69,060.93
Dec 31	Interest Payment		\$2.18	69,063.11
Dec 31	Closing balance			\$69,063.11

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Lesser Slave River

Request for Decision

Title:	Canyon Creek Recreation Association (CCRA)
Date:	2/11/2026
Presented By:	Cristy Paly, Administrative Assistant, Community Services
Attachments:	Family and Community Support Services Grant Application

Proposed Motion	<i>Move to approve Family and Community Support Services funding to CCRA in the amount of \$_____ to support their Family Day Chili Cook Off funded from GL Code 2-51-10-00-735.</i>
Administration's Recommendation(s)	As proposed.

BACKGROUND:

The CCRA is requesting funding to support its Family Day Chili Cook-Off, which will be held at the Canyon Creek Arena. This all-aged event invites community members to attend and participate in a variety of activities. Plans include a **Children's Fishing Pond, where each child will receive a prize, as well as board games.** Weather permitting, skating and ice games will also be offered. CCRA anticipates approximately 100 attendees, with an estimated 95% residing within the MD.

The total cost of the project is \$770.00. CCRA is requesting funding in the amount of \$570.00 and will contribute \$200.00 toward the event. In addition, CCRA will donate an estimated 64 volunteer hours and is seeking donations from local businesses.

CCRA has received a total of \$9,107.00 in the last five years:

- 2025: \$2,100.00 (Family Day Chili Cook-Off, **Mother's Day Brunch, and Canada Day Activities**)
- 2024: \$1,557.00 (Chili Cook-Off, Mother/Father Day Events, and Seniors Crib Tournament)
- 2021: \$5,450.00

The final report for the 2025 grant request has been submitted to Administration and meets all final reporting criteria. CCRA hosted three events, with a total attendance of 692, of which approximately 85% were residents of the MD.

ALTERNATIVE OPTIONS:

Administration recognizes three alternatives for the Board to consider:

1. Move to approve Family and Community Support Services funding to the CCRA in the amount of \$570.00 for their Family Day Chili Cook Off Event funded from GL Code 2-51-10-00-735.
2. Move to approve an amended amount in Family and Community Support Services funding to the CCRA for their Family Day Chili Cook Off Event funded from GL Code 2-51-10-00-735.
3. Move not to approve any Family and Community Support Services funding to the CCRA.

BENEFITS/RISKS:

Benefits: This event is designed to promote positive parenting, community connection, and inclusivity. It also provides opportunities for social interaction, helping to reduce isolation.

Risks: If funding is not awarded, the event may be required to scale back the number of activities offered.

STRATEGIC ALIGNMENT:

This funding request aligns with the Family and Community Support Services Group Based Social Connection/Social Well Being Programming.

FINANCIAL IMPLICATION:

The funding for this grant is 80% possible due to the annual FCSS Provincial Grant received by the municipality. The FCSS budget for 2026 is \$107,255.00. To date, FCSS has earmarked \$21,294.25 with a remaining balance of \$85,960.75.

OTHER CONSIDERATIONS:

N/A

COMMUNICATION STRATEGY:

- The CCRA **will receive a letter indicating the Board's decision.**
- Notice of FCSS **grant recipients will be posted on the MD's website and reported to our stakeholders next year in the annual report.**

Prepared By: Cristy Paly, Administrative Assistant, Community Services
Reviewed By: Nicky Van Deventer, Director of Human Resources & Corporate Services
Approved By: Doug Baird, Interim Chief Administrative Officer



Lesser Slave River
Administration

RECEIVED
JAN 19 2026

FCSS GRANTS TO GROUPS FUNDING APPLICATION FORM

BEFORE APPLYING FOR THIS GRANT, YOUR PROGRAM OR PROJECT MUST BE ELIGIBLE FOR FCSS FUNDING.

You must be a member of an incorporated not-for-profit organization or charity to submit an application for this funding opportunity. Applications will not be accepted from private individuals or for-profit entities.

It is very important to us that our applicants submit a strong application for funding and realize that some of the terms and contents of this package may be confusing for some. If you are unsure about any portion of this application package, or you would like assistance in completing this application, please call our office to set up an appointment at 780.681.3929.

APPLICATION DEADLINE

January 31, 2026

APPLICANT INFORMATION

REGISTERED NAME OF THE SOCIETY/ORGANIZATION

Canyon Creek Recreation Association

TELEPHONE NUMBER

<1

MAILING ADDRESS

FAX NUMBER

EMAIL ADDRESS

CONTACT NAME

DATE OF INCORPORATION

INCORPORATION NO.

TYPE OF SUPPORT

PLEASE INDICATE WHICH TYPE OF SUPPORT YOU ARE APPLYING FOR

- Special Project (short term and not part of the regular operational costs of the organization)
- Operation Grant (on-going operational costs, required for offsetting the deficits of providing an existing service)

STRATEGIC DIRECTIONS

WHICH ONE OF THE FOLLOWING STRATEGIES UNDER THE FCSS ACT BEST FITS YOUR PROPOSED PROGRAM/PROJECT/EVENT?

Check only the strategy that best applies to your program/project/event. If none of the strategies indicated below apply, stop filling in this application form and contact FCSS support staff, at 780.681.3929 for consultation.

- Helps people to develop independence, strengthen coping skills and become more resistant to crisis.
- Helps people to develop an awareness of social needs.
- Helps people develop interpersonal and group skills, which enhance constructive relationships among people.
- Helps people and communities to assume responsibility for decisions and actions, which affect them.
- Provides support that help sustain people as active participants in the community.



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

EXECUTIVE SUMMARY

NAME OF PROGRAM/PROJECT/EVENT

Family Day Chili Cook Off

PLEASE PROVIDE A SHORT DESCRIPTION OF THE PROPOSED PROGRAM/PROJECT/EVENT

Host a Family Day Chili Cook Off, skating if weather permitting, games for the kids and families

SHORT TERM OUTCOMES (Outcome refers to the change or positive difference)

WHAT SORT OF POSITIVE CHANGE WILL YOUR PROGRAM/PROJECT/EVENT CREATE IN YOUR PARTICIPANTS? (Check one only)

- Participants will show an increase in knowledge (Knowledge: an increase in facts, state of knowing, or information)
- Participants will show a positive change in attitude (Attitude: a feeling or emotion toward a fact or state)
- Participants will show a positive change in values (Values: beliefs of a person or social group in which they have an emotional investment, either for or against something)
- Participants will show a positive change in behaviour (Behaviour: To act or react in a particular way)

INDICATORS OF SUCCESS (Outcome refers to the change or positive difference)

WHAT WILL YOUR PARTICIPANT GAIN FROM PARTICIPATING IN YOUR PROGRAM/PROJECT/EVENT AND HOW DID YOU KNOW?

An example of an Indicator of Success statement might be, "Clients will report that they have an increased knowledge of positive parenting skills" or "Clients will report that as a result of attending the (insert name of program/project/event here) they now have more ways to cope with stress." Please link this answer to the Short Term Outcome statement that you chose above.

Participants will report feeling more connected to their neighbors and more aware of opportunities to engage in their community. We know this because past events have resulted in new relationships, increased volunteer involvement, and steady growth in membership and participation.

MIDTERM OUTCOMES (Outcome refers to the change or positive difference)

This section is for programs that are offered on a long term basis or are offered continuously. For shorter programs/projects/events, this sort of outcome may not apply. If there isn't one that suits, you don't need to check anything, just move on to the next section.

WHAT SORT OF LONGER TERM POSITIVE CHANGE WILL YOUR PROGRAM/PROJECT/EVENT CREATE IN YOUR PARTICIPANTS?

If applicable, please check the option that **best** applies to your long term program/project:

- Participants will show a positive change in overall behavior (Behavior: To act or react in a particular way)
- Participants will show a positive change in condition (Condition: Social circumstances in a community or locality [e.g.: bullying, family violence, substance abuse, etc.])
- The above Mid Term Outcomes do not apply to our program/project/event. This is acceptable and will not negatively affect your application.



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

INPUTS

WHAT RESOURCES ARE YOU AND/OR YOUR GROUP DEDICATING TO THIS PROGRAM/PROJECT/EVENT?
(Staff, money, materials, partners, volunteers, in-kind services?)

Staff	How many?	Estimated number of hours
<input checked="" type="checkbox"/> Volunteers	How many? 6-10	Estimated number of hours 64
Funding	How many?	Estimated number of hours
<input checked="" type="checkbox"/> In-kind services	Please list	tables, power cords, games and prizes

MATERIALS

Workbooks	<input checked="" type="checkbox"/> Copying	<input checked="" type="checkbox"/> Stationery	Other
<input checked="" type="checkbox"/> Partners	Who? Please list	MD #124 usage of arena	

IF YOU HAVE OTHER INPUTS THAT YOU WILL BE PROVIDING TO THE PROGRAM, PLEASE LIST THEM HERE

OUTPUTS

WHAT SERVICES WILL YOUR ORGANIZATION/GROUP BE PROVIDING? (Sessions/events, workshops/classes, presentations, etc.)

<input checked="" type="checkbox"/> Sessions/Events	How many will be offered? 1	How long will they be? 5
---	------------------------------------	---------------------------------

How often will they be offered (once per week, monthly, etc.)?

Workshops/Classes	How many will be offered?	How long will they be?
-------------------	---------------------------	------------------------

How often will they be offered (once per week, monthly, etc.)?

Presentations	How many will be offered?	How long will they be?
---------------	---------------------------	------------------------

How often will they be offered (once, series)?

Other services	How many will be offered?	How long will they be?
----------------	---------------------------	------------------------

How often will they be offered (once, series)?

PLEASE ADD ANY ADDITIONAL OUTPUTS YOU MAY BE PROVIDING TO THIS PROGRAM/PROJECT

- Ice Skating, weather permitting
- Ice Games, weather permitting
- Children's fishing pond, every child receives a prize
- Board Games



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

DATA COLLECTION MEASUREMENT TOOLS

WHAT TOOLS WILL YOU USE TO MEASURE YOUR SUCCESS?

Should your organization wish to use surveys for a data collection/measurement tool FCSS can provide one for your use or assist you in making one suitable for your purposes.

- Pre Survey (Beginning of Program) and Post Survey (End of Program) Surveys (for programs that last more than 3 sessions)
- Post (End of Program) Survey only (for programs that only last 2-3 sessions)
- Pre and Post Interviews with clients/participants (for programs that last more than 3 sessions)
- Post Interview with clients/participants, only (for programs that only last 2-3 sessions)
- Checklist (participants are monitored through the program and, their milestones are checked off as being learned or achieved)
- Stories of Success (Clients submit stories about how the course or workshop has created a positive difference for them)
- Other

Please explain what **other** form of measurement you will be using to measure positive difference
- Facebook posts of our event, and we will invite the local paper to attend

NOTE: If your application is approved, FCSS will be providing your group with a specific question to include in your Measurement Tool (Surveys, checklist, interview, etc.). Or we may ask to see the surveys that you currently use and choose one question from those surveys that we would like the data from. We ask that you collect the results from these questions and provide the data back to us on your Evaluation Form. FCSS gathers these results to report the effectiveness of our funded programs to the Human Services Ministry. You will also be asked to include a blank copy of your Measurement Tool with your Grant Evaluation. We will not require copies of the actual surveys that were completed by your participants but a summary of the data will need to be included in your final evaluation.

COORDINATION AND COMMUNICATION

ARE THERE OTHER GROUPS OR ORGANIZATIONS IN REGION THAT OFFER SIMILAR SERVICES TO YOUR PROGRAM/PROJECT/EVENT?

- Yes No

IF YES, WHAT ARE THE NAMES OF THESE ORGANIZATIONS AND THE PROGRAM THAT MAY BE SIMILAR TO YOURS?

The Kinuso Recreation Association, hosted their first chili cook off last year

WILL YOUR ORGANIZATION BE PARTNERING (NETWORKING, SHARING INFORMATION, SHARING FUNDING, SHARING CLIENTS/PARTICIPANTS) WITH THE ABOVE ORGANIZATION(S)?

- Yes No

IF NOT, WHY NOT?

They are in a different Municipality that serves their community. We have in the past coordinated our event to be in-line with theirs as well as some networking.



Lesser Slave River
Administration

Page 1 of 4

FCSS GRANTS TO GROUPS APPLICATION FORM

SHOULD YOU RECEIVE PARTIAL FUNDING FOR YOUR PROGRAM/PROJECT/EVENT, WHAT WOULD PARTIAL FUNDING REALISTICALLY MEAN FOR YOUR OVERALL PLANS? WHAT PORTIONS OF YOUR PLAN WOULD IT AFFECT?

NOTE: Programs/projects/events are not always awarded their full amount through Grants to Groups and the funding amount is dependent on the number of groups applying during the current funding cycle.

It would limit the amount of things we could do at the event for the community members

WOULD YOUR PROGRAM/PROJECT/EVENT BE ABLE TO BE OFFERED WITH PARTIAL FUNDING?

Yes No

HAVE YOU SOUGHT OUT ADDITIONAL FUNDING FROM OTHER FUNDING SOURCES FOR THIS PROGRAM/ PROJECT/EVENT?

Yes No

IF YES, FROM WHAT SOURCES? (Please remember to list these sources on the budget sheet attached)

MD#124 provides the arena, the CCRA provides some supplies, prizes and volunteers. Local businesses sponsor some prizes.

IF YES, HAVE ANY OF THESE FUNDING SOURCES BEEN CONFIRMED?

Yes No

IF YOU HAVE NOT SOUGHT OUT ADDITIONAL FUNDING SOURCES, WHY NOT?

IF YOU DO NOT RECEIVE FULL FUNDING, HOW WILL YOU PRIORITIZE YOUR PROGRAMMING? WHAT PARTS MIGHT NOT GET DONE?

Depends on the funding we would receive, it would determine what we would have to cancel or change.

PLEASE PROVIDE ANY ADDITIONAL INFORMATION YOU FEEL MAY HELP YOUR APPLICATION.

Please keep information concise and do not include anything that is confidential in nature (e.g. names or photos of participants, etc.)

We have such a great turn out for this event due to it being an annual event, and the community looks forward to participating. We would love to see it be a success!

NOTE: Thank you for your information thus far. Please also ensure that you fill in the attached budget summary included on the next page of this application. You must use the budget format that is attached. Other financial information will not be necessary for this grant application, unless requested by Family and Community Support Services. Family and Community Services will be contacting you should further clarification be required. Please ensure that your contact information on the first page of this application is the best way to contact you. To avoid any delays in processing, ensure that the contact person listed is the person best suited to address any questions regarding the application. The information must be accurate and printed clearly.

Lesser Slave River FCSS support staff are available should you wish to make an appointment to have assistance filling out this application or the final evaluation. Please call **780.681.3929** or email **community@mdlsr.ca** to arrange an appointment.

MUNICIPAL DISTRICT OF LESSER SLAVE RIVER #124 | BOX 722, SLAVE LAKE AB T0G 2A0 | Tel 780.849.4888 | Toll-Free 1.866.449.4888 | Fax 780.849.4939

BOX 93, FLATBUSH AB T0G 0Z0 | Tel 780.681.3929 | Toll-Free 1.866.681.3929 | Fax 780.681.3936



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

PROPOSED BUDGET

NOTE: Applicants must use this form only; Alternate budget spreadsheets will **NOT** be accepted. Please add as much detail as possible on this spreadsheet. The Proposed Budget must balance, which means the Total Expenditures must equal the Total Revenue.

PROPOSED EXPENDITURE	AMOUNT
<i>Provide all budget details below</i>	<i>Provide all expenditure amounts</i>
Personnel (All wages, CRA, benefits, etc.)	
Travel / Training (no mileage fees)	
Materials / Supplies	
bowls, napkins, table covers, butter, buns, dessert, drinks both hot and cold	540
Printing of posters, etc...	30
Facility Costs	
Other	
Advertising	80
Insurance	120
TOTAL EXPENDITURES	770



Lesser Slave River

Request for Decision

Title:	Canyon Creek Recreation Association (CCRA)
Date:	2/11/2026
Presented By:	Cristy Paly, Administrative Assistant, Community Services
Attachments:	Family and Community Support Services Grant Application

Proposed Motion	<i>Move to approve Family and Community Support Services funding to CCRA in the amount of \$ _____ to support their Mother's Day Brunch Event funded from GL Code 2-51-10-00-735.</i>
Administration's Recommendation(s)	As proposed.

BACKGROUND:

The CCRA is requesting funding to support their **Mother's Day Brunch for residents of the MD and surrounding communities**. The event is scheduled to be held at the Canyon Creek Arena. CCRA will provide board games for attendees to enjoy while being served a brunch meal, and each mother in attendance will receive a flower. The event is expected to attract approximately 150 attendees, with an estimated 95% residing within the MD.

The total cost of the project is \$980.00. CCRA is requesting funding in the amount of \$650.00 and will contribute \$330.00 toward the event. In addition, CCRA will donate an estimated 70 volunteer hours and is seeking donations or discounts from local businesses from which supplies will be purchased.

CCRA has received a total of \$9,107.00 in the last five years:

- 2025: \$2,100.00 (Family Day Chili Cook-Off, **Mother's Day Brunch**, and **Canada Day Activities**)
- 2024: \$1,557.00 (Chili Cook-Off, Mother/Father Day Events, and Seniors Crib Tournament)
- 2021: \$5,450.00

The final report for the 2025 grant request has been submitted to Administration and meets all final reporting criteria. CCRA hosted three events, with a total attendance of 692, of which approximately 85% were residents of the MD.

ALTERNATIVE OPTIONS:

Administration recognizes three alternatives for the Board to consider:

1. Move to approve Family and Community Support Services funding to the CCRA in the amount of \$650.00 for their **Mother's Day Brunch** Event funded from GL Code 2-51-10-00-735.
2. Move to approve an amended amount in Family and Community Support Services funding to the CCRA for their **Mother's Day Brunch Event funded from GL Code 2-51-10-00-735**.
3. Move not to approve any Family and Community Support Services funding to the CCRA.

BENEFITS/RISKS:

Benefit: This event is designed to promote positive community connection and a sense of belonging while helping to reduce isolation.

Risks: If funding is not awarded, the event may be required to scale back the number of activities offered.

STRATEGIC ALIGNMENT:

This funding request aligns with the Family and Community Support Services Group Based Social Connection/Social Well Being Programming.

FINANCIAL IMPLICATION:

The funding for this grant is 80% possible due to the annual FCSS Provincial Grant received by the municipality. The FCSS budget for 2026 is \$107,255.00. To date, FCSS has earmarked \$21,294.25 with a remaining balance of \$85,960.75.

OTHER CONSIDERATIONS:

N/A

COMMUNICATION STRATEGY:

- The CCRA **will receive a letter indicating the Board's decision.**
- Notice of FCSS **grant recipients will be posted on the MD's website and reported to our stakeholders next year in the annual report.**

Prepared By: Cristy Paly, Administrative Assistant, Community Services
Reviewed By: Nicky Van Deventer, Director of Human Resources & Corporate Services
Approved By: Doug Baird, Interim Chief Administrative Officer



Lesser Slave River
Administration

RECEIVED
JAN 19 2026

FCSS GRANTS TO GROUPS FUNDING APPLICATION FORM

BEFORE APPLYING FOR THIS GRANT, YOUR PROGRAM OR PROJECT MUST BE ELIGIBLE FOR FCSS FUNDING.

You must be a member of an incorporated not-for-profit organization or charity to submit an application for this funding opportunity. Applications will not be accepted from private individuals or for-profit entities.

It is very important to us that our applicants submit a strong application for funding and realize that some of the terms and contents of this package may be confusing for some. If you are unsure about any portion of this application package, or you would like assistance in completing this application, please call our office to set up an appointment at 780.681.3929.

APPLICATION DEADLINE

January 31, 2026

APPLICANT INFORMATION

REGISTERED NAME OF THE SOCIETY/ORGANIZATION

Canyon Creek Recreation Association

TELEPHONE NUMBER

MAILING ADDRESS

FAX NUMBER

EMAIL ADDRESS

CONTACT NAME

DATE OF INCORPORATION

INCORPORATION NO.

TYPE OF SUPPORT

PLEASE INDICATE WHICH TYPE OF SUPPORT YOU ARE APPLYING FOR

- Special Project (short term and not part of the regular operational costs of the organization)
- Operation Grant (on-going operational costs, required for offsetting the deficits of providing an existing service)

STRATEGIC DIRECTIONS

WHICH ONE OF THE FOLLOWING STRATEGIES UNDER THE FCSS ACT BEST FITS YOUR PROPOSED PROGRAM/PROJECT/EVENT?

Check only the strategy that best applies to your program/project/event. If none of the strategies indicated below apply, stop filling in this application form and contact FCSS support staff, at 780.681.3929 for consultation.

- Helps people to develop independence, strengthen coping skills and become more resistant to crisis.
- Helps people to develop an awareness of social needs.
- Helps people develop interpersonal and group skills, which enhance constructive relationships among people.
- Helps people and communities to assume responsibility for decisions and actions, which affect them.
- Provides support that help sustain people as active participants in the community.



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

EXECUTIVE SUMMARY

NAME OF PROGRAM/PROJECT/EVENT

Mother's Day Brunch

PLEASE PROVIDE A SHORT DESCRIPTION OF THE PROPOSED PROGRAM/PROJECT/EVENT

Host a Mother's Day brunch for the Mother's and their families on Mothers Day in our community and surrounding communities within our MD.

SHORT TERM OUTCOMES (Outcome refers to the change or positive difference)

WHAT SORT OF POSITIVE CHANGE WILL YOUR PROGRAM/PROJECT/EVENT CREATE IN YOUR PARTICIPANTS? (Check one only)

- Participants will show an increase in knowledge (Knowledge: an increase in facts, state of knowing, or information)
- Participants will show a positive change in attitude (Attitude: a feeling or emotion toward a fact or state)
- Participants will show a positive change in values (Values: beliefs of a person or social group in which they have an emotional investment, either for or against something)
- Participants will show a positive change in behaviour (Behaviour: To act or react in a particular way)

INDICATORS OF SUCCESS (Outcome refers to the change or positive difference)

WHAT WILL YOUR PARTICIPANT GAIN FROM PARTICIPATING IN YOUR PROGRAM/PROJECT/EVENT AND HOW DID YOU KNOW?

An example of an Indicator of Success statement might be, "Clients will report that they have an increased knowledge of positive parenting skills" or "Clients will report that as a result of attending the (insert name of program/project/event here) they now have more ways to cope with stress." Please link this answer to the Short Term Outcome statement that you chose above.

Research and community feedback show that social connection supports family well-being and resilience. By attending the Mother's Day brunch, participants are expected to feel less stressed, more connected, and more supported. We anticipate strengthened family bonds and the formation of informal peer networks. Success will be measured through participation surveys and conversations. Positive indicators include reduced stress, increased belonging, and one new supportive connection.

MIDTERM OUTCOMES (Outcome refers to the change or positive difference)

This section is for programs that are offered on a long term basis or are offered continuously. For shorter programs/projects/events, this sort of outcome may not apply. If there isn't one that suits, you don't need to check anything, just move on to the next section.

WHAT SORT OF LONGER TERM POSITIVE CHANGE WILL YOUR PROGRAM/PROJECT/EVENT CREATE IN YOUR PARTICIPANTS?

If applicable, please check the option that **best** applies to your long term program/project:

- Participants will show a positive change in overall behavior (Behavior: To act or react in a particular way)
- Participants will show a positive change in condition (Condition: Social circumstances in a community or locality (e.g.: bullying, family violence, substance abuse, etc.))
- The above Mid Term Outcomes do not apply to our program/project/event. This is acceptable and will not negatively affect your application.



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

TARGET GROUP

WHAT AGE GROUP(S) WILL YOUR PROGRAM SERVE? (Check all that apply)

- Children (0-5 years) Youth (6-12 years) Teens (12-18 years) Adults (19-25 years) Adults (25-65 years) Senior (65+)

WHICH OF THE PROVINCIALLY IDENTIFIED VULNERABLE POPULATIONS WILL YOUR PROGRAM SUPPORT? (Check all that apply)

- Immigrants Children/Youth Senior Citizens Aboriginals Working Poor Lone Parent
 PDD (Persons with development disabilities)

PLEASE PROVIDE AN ESTIMATED NUMBER OF PARTICIPANTS **150**

PROVIDE A NUMBER OR PERCENTAGE OF PARTICIPANTS THAT ARE LESSER SLAVE RIVER (MD 124) RESIDENTS

NUMBER OR **95** %

NOTE: Actual participant numbers will be gathered in your final evaluation. Please keep track of these requested participant numbers for reporting later on.

OUTCOME MEASURES

STATEMENT OF NEED: What is the overall issue your program/project/event is meaning to change or influence? How do you know it is needed? Provide supporting data/evidence of this need. (For example: local groups are requesting activities/services/programs in their own communities).

Many families are experiencing increased stress from work, caregiving, and financial pressures. These challenges reduced quality family time, and strain healthy relationships. Local community conversations and online forums show that mothers, in particular, are seeking low-cost, accessible ways to connect. Families want supportive spaces that don't add financial burden. This program helps reduce stress, strengthen bonds, and prevents isolation early.

STRATEGY: What approaches will your program/ project/event use to address this issue?

Our event will offer a community- based Mother's Day brunch in a relaxed, supportive setting. Fathers and volunteers will prepare and serve the meal, giving mothers a meaningful break from daily responsibilities. This creates space for positive family interaction and shared quality time. The environment encourages social connection among parents and children. These approaches help reduce stress, strengthen family bonds and build informal support networks.

RATIONALE: Explain why you believe this strategy or approach will work. Hint: The best way to answer this question is by putting it into an "If...Then..." Statement. For example: "If we provide a local nursery school more children will attend and be better prepared to interact outside the family unit." Include evidence-based research if possible.

If families are offered a welcoming, no cost event to connect and share positive experiences, then parental stress will decrease and family relationships will strengthen. Shared meals and simple activities creates space for families to relax together. Children benefit from peer interaction in a safe, supportive setting. Parents gain opportunists to connect with others facing similar challenges. This approach supports the community in building strong, healthy families and informal support networks.



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

INPUTS

WHAT RESOURCES ARE YOU AND/OR YOUR GROUP DEDICATING TO THIS PROGRAM/PROJECT/EVENT?
(Staff, money, materials, partners, volunteers, in-kind services?)

Staff	How many?	Estimated number of hours
<input checked="" type="checkbox"/> Volunteers	How many? 8	Estimated number of hours 70
Funding	How many?	Estimated number of hours
In-kind services	Please list	

MATERIALS

Workbooks	Copying	Stationery	Other
<input checked="" type="checkbox"/> Partners	Who? Please list MD #124 will supply arena		

IF YOU HAVE OTHER INPUTS THAT YOU WILL BE PROVIDING TO THE PROGRAM, PLEASE LIST THEM HERE

OUTPUTS

WHAT SERVICES WILL YOUR ORGANIZATION/GROUP BE PROVIDING? (Sessions/events, workshops/classes, presentations, etc.)

<input checked="" type="checkbox"/> Sessions/Events	How many will be offered? 1	How long will they be? 3
How often will they be offered (once per week, monthly, etc.)?		
Workshops/Classes	How many will be offered?	How long will they be?
How often will they be offered (once per week, monthly, etc.)?		
Presentations	How many will be offered?	How long will they be?
How often will they be offered (once, series)?		
Other services	How many will be offered?	How long will they be?
How often will they be offered (once, series)?		

PLEASE ADD ANY ADDITIONAL OUTPUTS YOU MAY BE PROVIDING TO THIS PROGRAM/PROJECT

Mothers will be given a flower
Board games will be provided



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

DATA COLLECTION MEASUREMENT TOOLS

WHAT TOOLS WILL YOU USE TO MEASURE YOUR SUCCESS?

Should your organization wish to use surveys for a data collection/measurement tool FCSS can provide one for your use or assist you in making one suitable for your purposes.

Pre Survey (Beginning of Program) and Post Survey (End of Program) Surveys (for programs that last more than 3 sessions)

Post (End of Program) Survey only (for programs that only last 2-3 sessions)

Pre and Post Interviews with clients/participants (for programs that last more than 3 sessions)

Post Interview with clients/participants, only (for programs that only last 2-3 sessions)

Checklist (participants are monitored through the program and, their milestones are checked off as being learned or achieved)

Stories of Success (Clients submit stories about how the course or workshop has created a positive difference for them)

Other

Please explain what **other** form of measurement you will be using to measure positive difference

NOTE: If your application is approved, FCSS will be providing your group with a specific question to include in your Measurement Tool (Surveys, checklist, interview, etc.). Or we may ask to see the surveys that you currently use and choose one question from those surveys that we would like the data from. We ask that you collect the results from these questions and provide the data back to us on your Evaluation Form. FCSS gathers these results to report the effectiveness of our funded programs to the Human Services Ministry. You will also be asked to include a blank copy of your Measurement Tool with your Grant Evaluation. We will not require copies of the actual surveys that were completed by your participants but a summary of the data will need to be included in your final evaluation.

COORDINATION AND COMMUNICATION

ARE THERE OTHER GROUPS OR ORGANIZATIONS IN REGION THAT OFFER SIMILAR SERVICES TO YOUR PROGRAM/PROJECT/EVENT?

Yes No

IF YES, WHAT ARE THE NAMES OF THESE ORGANIZATIONS AND THE PROGRAM THAT MAY BE SIMILAR TO YOURS?

WILL YOUR ORGANIZATION BE PARTNERING (NETWORKING, SHARING INFORMATION, SHARING FUNDING, SHARING CLIENTS/PARTICIPANTS) WITH THE ABOVE ORGANIZATION(S)?

Yes No

IF NOT, WHY NOT?

MD #124



Lesser Slave River
Administration

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FCSS GRANTS TO GROUPS APPLICATION FORM

SHOULD YOU RECEIVE PARTIAL FUNDING FOR YOUR PROGRAM/PROJECT/EVENT, WHAT WOULD PARTIAL FUNDING REALISTICALLY MEAN FOR YOUR OVERALL PLANS? WHAT PORTIONS OF YOUR PLAN WOULD IT AFFECT?

NOTE: Programs/projects/events are not always awarded their full amount through Grants to Groups and the funding amount is dependent on the number of groups applying during the current funding cycle.

We might have to limit the families

WOULD YOUR PROGRAM/PROJECT/EVENT BE ABLE TO BE OFFERED WITH PARTIAL FUNDING?

Yes No

HAVE YOU SOUGHT OUT ADDITIONAL FUNDING FROM OTHER FUNDING SOURCES FOR THIS PROGRAM/ PROJECT/EVENT?

Yes No

IF YES, FROM WHAT SOURCES? (Please remember to list these sources on the budget sheet attached)

Closer to the event we will ask local business for a discount for supplies, and or door prize

IF YES, HAVE ANY OF THESE FUNDING SOURCES BEEN CONFIRMED?

Yes No

IF YOU HAVE NOT SOUGHT OUT ADDITIONAL FUNDING SOURCES, WHY NOT?

IF YOU DO NOT RECEIVE FULL FUNDING, HOW WILL YOU PRIORITIZE YOUR PROGRAMMING? WHAT PARTS MIGHT NOT GET DONE?

Our event is open to everyone without reservation, if we run out of food due to not having enough funding for the event we would have to turn some families away.

PLEASE PROVIDE ANY ADDITIONAL INFORMATION YOU FEEL MAY HELP YOUR APPLICATION.

Please keep information concise and do not include anything that is confidential in nature (e.g. names or photos of participants, etc.)

We have hosted a few different Mothers Day events in the past and the Brunch is the most attended and liked, we hope to be able to offer the brunch to all the families that show up.

NOTE: Thank you for your information thus far. Please also ensure that you fill in the attached budget summary included on the next page of this application. You must use the budget format that is attached. Other financial information will not be necessary for this grant application, unless requested by Family and Community Support Services. Family and Community Services will be contacting you should further clarification be required. Please ensure that your contact information on the first page of this application is the best way to contact you. To avoid any delays in processing, ensure that the contact person listed is the person best suited to address any questions regarding the application. The information must be accurate and printed clearly.

Lesser Slave River FCSS support staff are available should you wish to make an appointment to have assistance filling out this application or the final evaluation. Please call **780.681.3929** or email **community@mdlsr.ca** to arrange an appointment.

MUNICIPAL DISTRICT OF LESSER SLAVE RIVER 110-124 | BOX 722, SLAVE LAKE AB T0G 2A0 | Tel 780.849.4888 | Toll-Free 1.866.449.4888 | Fax 780.849.4939

BOX 93, FLATBUSH AB T0G 0Z0 | Tel 780.681.3929 | Toll-Free 1.866.681.3929 | Fax 780.681.3936



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

PROPOSED BUDGET

NOTE: Applicants must use this form only; Alternate budget spreadsheets will NOT be accepted. Please add as much detail as possible on this spreadsheet. The Proposed Budget must balance, which means the Total Expenditures must equal the Total Revenue.

PROPOSED EXPENDITURE	AMOUNT
<i>Provide all budget details below</i>	<i>Provide all expenditure amounts</i>
Personnel (All wages, CRA, benefits, etc.)	
Travel / Training (no mileage fees)	
Materials / Supplies	
Food and Supplies	750.00
in house advertising supplies, paper printing etc	30.00
Facility Costs	
Other	
Advertising	80.00
Insurance	120.00
TOTAL EXPENDITURES	980



Lesser Slave River

Request for Decision

Title:	Canyon Creek Recreation Association (CCRA)
Date:	2/11/2026
Presented By:	Cristy Paly, Administrative Assistant, Community Services
Attachments:	Family and Community Support Services (FCSS) Grant Application

Proposed Motion	<i>Move to approve FCSS funding to CCRA in the amount of \$_____ to support their Senior Cribbage Tournament Event funded from GL Code 2-51-10-00-735.</i>
Administration's Recommendation(s)	As proposed.

BACKGROUND:

The CCRA is requesting funding to support its annual Senior Cribbage Tournament, which promotes social participation and community connection, as there are limited events of this nature offered in the area. The event is expected to attract approximately 40 participants, with an estimated 95% residing within the MD.

The total cost of the project is \$1,430.00. CCRA is requesting Community Assistance funding in the amount of \$730.00 and will contribute \$400.00 toward the event. An additional \$300.00 has been secured from a local business. In addition, CCRA will donate an estimated 50 volunteer hours.

CCRA has received a total of \$9,107.00 in grant funding over the past five years:

- 2025: \$2,100.00 (Family Day Chili Cook-Off, Mother's Day Brunch, and Canada Day Activities)
- 2024: \$1,557.00 (Chili Cook-Off, Mother/Father Day Events, and Seniors Cribbage Tournament)
- 2021: \$5,450.00

The final report for the 2025 grant request has been submitted to Administration and meets all final reporting criteria. CCRA hosted three events, with a total attendance of 692, of which approximately 85% were residents of the MD.

ALTERNATIVE OPTIONS:

Administration recognizes three alternatives for the Board to consider:

1. Move to approve FCSS funding to the CCRA in the amount of \$730.00 for their Senior Cribbage Tournament Event funded from GL Code 2-51-10-00-735.
2. Move to approve an amended amount in FCSS funding to the CCRA for their Senior Cribbage Tournament Event funded from GL Code 2-51-10-00-735.
3. Move not to approve any FCSS funding to the CCRA.

BENEFITS/RISKS:

Benefit: This event is designed to strengthen community connection, a sense of belonging while helping to reduce social isolation.

Risks: If funding is not awarded, the event may be required to scale back the number of activities offered.

STRATEGIC ALIGNMENT:

This funding request aligns with the Family and Community Support Services Group Based Social Connection/Social Well Being Programming.

FINANCIAL IMPLICATION:

The funding for this grant is 80% possible due to the annual FCSS Provincial Grant received by the municipality. The FCSS budget for 2026 is \$107,255.00. To date, FCSS has earmarked \$21,294.25 with a remaining balance of \$85,960.75.

OTHER CONSIDERATIONS:

N/A

COMMUNICATION STRATEGY:

- The CCRA will receive a letter indicating the Board's decision.
- Notice of FCSS grant recipients will be posted on the MD's website and reported to our stakeholders next year in the annual report.

Prepared By: Cristy Paly, Administrative Assistant, Community Services
Reviewed By: Nicky Van Deventer, Director of Human Resources & Corporate Services
Approved By: Doug Baird, Interim Chief Administrative Officer



Lesser Slave River
Administration

RECEIVED

IAN 19 2026

FCSS GRANTS TO GROUPS FUNDING APPLICATION FORM

BEFORE APPLYING FOR THIS GRANT, YOUR PROGRAM OR PROJECT MUST BE ELIGIBLE FOR FCSS FUNDING.

You must be a member of an incorporated not-for-profit organization or charity to submit an application for this funding opportunity. Applications will not be accepted from private individuals or for-profit entities.

It is very important to us that our applicants submit a strong application for funding and realize that some of the terms and contents of this package may be confusing for some. If you are unsure about any portion of this application package, or you would like assistance in completing this application, please call our office to set up an appointment at 780.681.3929.

APPLICATION DEADLINE

January 31, 2026

APPLICANT INFORMATION

REGISTERED NAME OF THE SOCIETY/ORGANIZATION

Canyon Creek Recreation Association

TELEPHONE NUMBER

[Redacted]

MAILING ADDRESS

[Redacted]

FAX NUMBER

EMAIL ADDRESS

CONTACT NAME

[Redacted]

DATE OF INCORPORATION

[Redacted]

INCORPORATION NO.

[Redacted]

TYPE OF SUPPORT

PLEASE INDICATE WHICH TYPE OF SUPPORT YOU ARE APPLYING FOR

- Special Project (short term and not part of the regular operational costs of the organization)
- Operation Grant (on-going operational costs, required for offsetting the deficits of providing an existing service)

STRATEGIC DIRECTIONS

WHICH ONE OF THE FOLLOWING STRATEGIES UNDER THE FCSS ACT BEST FITS YOUR PROPOSED PROGRAM/PROJECT/EVENT?

Check only the strategy that **best** applies to your program/project/event. If none of the strategies indicated below apply, stop filling in this application form and contact FCSS support staff, at 780.681.3929 for consultation.

- Helps people to develop independence, strengthen coping skills and become more resistant to crisis.
- Helps people to develop an awareness of social needs.
- Helps people develop interpersonal and group skills, which enhance constructive relationships among people.
- Helps people and communities to assume responsibility for decisions and actions, which affect them.
- Provides support that help sustain people as active participants in the community.



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

EXECUTIVE SUMMARY

NAME OF PROGRAM/PROJECT/EVENT

Senior Cribbage Tournament

PLEASE PROVIDE A SHORT DESCRIPTION OF THE PROPOSED PROGRAM/PROJECT/EVENT

The CCRA hosts an annual Seniors Cribbage Tournament to support social participation and community connection. Canyon Creek and Widewater do not host regular seniors cribbage events outside this gathering. Continuing this tournament keeps local seniors socially active and connected.

SHORT TERM OUTCOMES (Outcome refers to the change or positive difference)

WHAT SORT OF POSITIVE CHANGE WILL YOUR PROGRAM/PROJECT/EVENT CREATE IN YOUR PARTICIPANTS? (Check one only)

- Participants will show an increase in knowledge (Knowledge: an increase in facts, state of knowing, or information)
- Participants will show a positive change in attitude (Attitude: a feeling or emotion toward a fact or state)
- Participants will show a positive change in values (Values: beliefs of a person or social group in which they have an emotional investment, either for or against something)
- Participants will show a positive change in behaviour (Behaviour: To act or react in a particular way)

INDICATORS OF SUCCESS (Outcome refers to the change or positive difference)

WHAT WILL YOUR PARTICIPANT GAIN FROM PARTICIPATING IN YOUR PROGRAM/PROJECT/EVENT AND HOW DID YOU KNOW?

An example of an Indicator of Success statement might be, "Clients will report that they have an increased knowledge of positive parenting skills" or "Clients will report that as a result of attending the (insert name of program/project/event here) they now have more ways to cope with stress." Please link this answer to the Short Term Outcome statement that you chose above.

Participants may report feeling more included and represented in a community that offers limited senior-focused events. Participants may report feeling valued and appreciated through having an event designed specifically for them. Participant's may report forming new social connections or strengthening existing ones, helping reduce isolation and supporting overall well-being.

MIDTERM OUTCOMES (Outcome refers to the change or positive difference)

This section is for programs that are offered on a long term basis or are offered continuously. For shorter programs/projects/events, this sort of outcome may not apply. If there isn't one that suits, you don't need to check anything, just move on to the next section.

WHAT SORT OF LONGER TERM POSITIVE CHANGE WILL YOUR PROGRAM/PROJECT/EVENT CREATE IN YOUR PARTICIPANTS?

If applicable, please check the option that **best** applies to your long term program/project:

- Participants will show a positive change in overall behavior (Behavior: To act or react in a particular way)
- Participants will show a positive change in condition (Condition: Social circumstances in a community or locality [e.g.: bullying, family violence, substance abuse, etc.])
- The above Mid Term Outcomes do not apply to our program/project/event. This is acceptable and will not negatively affect your application.



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

TARGET GROUP

WHAT AGE GROUP(S) WILL YOUR PROGRAM SERVE? (Check all that apply)

Children (0-5 years) Youth (6-12 years) Teens (12-18 years) Adults (19-25 years) Adults (25-65 years) Senior (65+)

WHICH OF THE PROVINCIALLY IDENTIFIED VULNERABLE POPULATIONS WILL YOUR PROGRAM SUPPORT? (Check all that apply)

Immigrants Children/Youth Senior Citizens Aboriginals Working Poor Lone Parent

PDD (Persons with development disabilities)

PLEASE PROVIDE AN ESTIMATED NUMBER OF PARTICIPANTS **40**

PROVIDE A NUMBER OR PERCENTAGE OF PARTICIPANTS THAT ARE LESSER SLAVE RIVER (MD 124) RESIDENTS

NUMBER OR **95** %

NOTE: Actual participant numbers will be gathered in your final evaluation. Please keep track of these requested participant numbers for reporting later on.

OUTCOME MEASURES

STATEMENT OF NEED: What is the overall issue your program/project/event is meaning to change or influence? How do you know it is needed? Provide supporting data/evidence of this need. (For example: local groups are requesting activities/ services/programs in their own communities).

Many seniors in the MD124 have limited access to local, senior-focused social events. While other communities host rotating monthly cribbage gatherings, Canyon Creek and Widewater do not offer regular opportunities for seniors to connect. This gap contributes to reduced social participation and increased risk of isolation among older adults. Seniors have expressed a desire for more activities in their own communities, demonstrating a clear need for a local event that supports social connection.

STRATEGY: What approaches will your program/ project/event use to address this issue?

The CCRA will address this need by providing an accessible, locally hosted Seniors Cribbage Tournament that encourages social participation and community connection. The event creates a safe, welcoming environment where seniors can gather, build relationships, and engage in a familiar, enjoyable activity. By offering a structured opportunity for social interaction within their community, the program helps reduce isolation and strengthens senior' sense of belonging!

RATIONALE: Explain why you believe this strategy or approach will work. Hint: The best way to answer this question is by putting it into an "If...Then..." Statement. For example: "If we provide a local nursery school more children will attend and be better prepared to interact outside the family unit." Include evidence-based research if possible.

If seniors are provided with an accessible, locally hosted cribbage tournament, then they will have meaningful opportunities to socialize, feel represented, and build supportive connections within their community. If seniors gather in a welcoming environment close to home, then they are more likely to participate, reducing isolation and strengthening their sense of belonging.



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

INPUTS

WHAT RESOURCES ARE YOU AND/OR YOUR GROUP DEDICATING TO THIS PROGRAM/PROJECT/EVENT? (Staff, money, materials, partners, volunteers, in-kind services?)

Staff	How many?	Estimated number of hours
<input checked="" type="checkbox"/> Volunteers	How many? 5	Estimated number of hours 50
Funding	How many?	Estimated number of hours
<input checked="" type="checkbox"/> In-kind services	Please list	Cribbage boards, buttons, some prizes, cards

MATERIALS

Workbooks	<input checked="" type="checkbox"/> Copying	Stationery	Other
<input checked="" type="checkbox"/> Partners	Who? Please list	MD # 124 venue & advertising, Kinuso Seniors, advertising & experience	

IF YOU HAVE OTHER INPUTS THAT YOU WILL BE PROVIDING TO THE PROGRAM, PLEASE LIST THEM HERE

OUTPUTS

WHAT SERVICES WILL YOUR ORGANIZATION/GROUP BE PROVIDING? (Sessions/events, workshops/classes, presentations, etc.)

<input checked="" type="checkbox"/> Sessions/Events	How many will be offered? 1	How long will they be? 8
---	------------------------------------	---------------------------------

How often will they be offered (once per week, monthly, etc.)?

Workshops/Classes	How many will be offered?	How long will they be?
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How often will they be offered (once per week, monthly, etc.)?

Presentations	How many will be offered?	How long will they be?
---------------	---------------------------	------------------------

How often will they be offered (once, series)?

Other services	How many will be offered?	How long will they be?
----------------	---------------------------	------------------------

How often will they be offered (once, series)?

PLEASE ADD ANY ADDITIONAL OUTPUTS YOU MAY BE PROVIDING TO THIS PROGRAM/PROJECT

Many seniors look forward to this event, and this will be our third year hosting it. After the first tournament, several community members under traditional "senior" age expressed interest in participating, so the age was adjusted to 40+ to make the event more inclusive and comfortable for those who may not yet identify as seniors. This allowed "near-seniors" to participate alongside peers, strengthening social connections across age groups. Participants consistently give high praise for the event and appreciate having a welcoming, local opportunity to gather and connect.



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

DATA COLLECTION MEASUREMENT TOOLS

WHAT TOOLS WILL YOU USE TO MEASURE YOUR SUCCESS?

Should your organization wish to use surveys for a data collection/measurement tool FCSS can provide one for your use or assist you in making one suitable for your purposes.

Pre Survey (Beginning of Program) and Post Survey (End of Program) Surveys (for programs that last more than 3 sessions)

Post (End of Program) Survey only (for programs that only last 2-3 sessions)

Pre and Post Interviews with clients/participants (for programs that last more than 3 sessions)

Post Interview with clients/participants, only (for programs that only last 2-3 sessions)

Checklist (participants are monitored through the program and, their milestones are checked off as being learned or achieved)

Stories of Success (Clients submit stories about how the course or workshop has created a positive difference for them)

Other

Please explain what **other** form of measurement you will be using to measure positive difference
Short conversations during the event

NOTE: If your application is approved, FCSS will be providing your group with a specific question to include in your Measurement Tool (Surveys, checklist, interview, etc.). Or we may ask to see the surveys that you currently use and choose one question from those surveys that we would like the data from. We ask that you collect the results from these questions and provide the data back to us on your Evaluation Form. FCSS gathers these results to report the effectiveness of our funded programs to the Human Services Ministry. You will also be asked to include a blank copy of your Measurement Tool with your Grant Evaluation. We will not require copies of the actual surveys that were completed by your participants but a summary of the data will need to be included in your final evaluation.

COORDINATION AND COMMUNICATION

ARE THERE OTHER GROUPS OR ORGANIZATIONS IN REGION THAT OFFER SIMILAR SERVICES TO YOUR PROGRAM/PROJECT/EVENT?

Yes No

IF YES, WHAT ARE THE NAMES OF THESE ORGANIZATIONS AND THE PROGRAM THAT MAY BE SIMILAR TO YOURS?

No other groups offer a final-tournament- only monthly games with entry fees. The CCRA event is completely free, removing financial barriers for all participants. This ensures every senior can join a meaningful, inclusive community event without cost.

WILL YOUR ORGANIZATION BE PARTNERING (NETWORKING, SHARING INFORMATION, SHARING FUNDING, SHARING CLIENTS/PARTICIPANTS) WITH THE ABOVE ORGANIZATION(S)?

Yes No

IF NOT, WHY NOT?



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

SHOULD YOU RECEIVE PARTIAL FUNDING FOR YOUR PROGRAM/PROJECT/EVENT, WHAT WOULD PARTIAL FUNDING REALISTICALLY MEAN FOR YOUR OVERALL PLANS? WHAT PORTIONS OF YOUR PLAN WOULD IT AFFECT?

NOTE: Programs/projects/events are not always awarded their full amount through Grants to Groups and the funding amount is dependent on the number of groups applying during the current funding cycle.

The event might not happen.

WOULD YOUR PROGRAM/PROJECT/EVENT BE ABLE TO BE OFFERED WITH PARTIAL FUNDING?

Yes No

HAVE YOU SOUGHT OUT ADDITIONAL FUNDING FROM OTHER FUNDING SOURCES FOR THIS PROGRAM/ PROJECT/EVENT?

Yes No

IF YES, FROM WHAT SOURCES? (Please remember to list these sources on the budget sheet attached)

We reached out to a local business, D Giroux Logging and they will provide \$300 cash prizes. We will also see if Sobey's will give us a percentage discount on the food provided.

IF YES, HAVE ANY OF THESE FUNDING SOURCES BEEN CONFIRMED?

Yes No

IF YOU HAVE NOT SOUGHT OUT ADDITIONAL FUNDING SOURCES, WHY NOT?

IF YOU DO NOT RECEIVE FULL FUNDING, HOW WILL YOU PRIORITIZE YOUR PROGRAMMING? WHAT PARTS MIGHT NOT GET DONE?

Without funding, food cost of \$800-\$1200 would exceed our budget. With limited volunteers already, covering these extra costs would make hosting the event difficult.

PLEASE PROVIDE ANY ADDITIONAL INFORMATION YOU FEEL MAY HELP YOUR APPLICATION.

Please keep information concise and do not include anything that is confidential in nature (e.g. names or photos of participants, etc.)

Members with Food Safe certification will prepare all food on site, keeping cost low. Participants appreciated the homemade meals at the previous tournament and valued the care put into them.

NOTE: Thank you for your information thus far. Please also ensure that you fill in the attached budget summary included on the next page of this application. You must use the budget format that is attached. Other financial information will not be necessary for this grant application, unless requested by Family and Community Support Services. Family and Community Services will be contacting you should further clarification be required. Please ensure that your contact information on the first page of this application is the best way to contact you. To avoid any delays in processing, ensure that the contact person listed is the person best suited to address any questions regarding the application. The information must be accurate and printed clearly.

Lesser Slave River FCSS support staff are available should you wish to make an appointment to have assistance filling out this application or the final evaluation. Please call **780.681.3929** or email **community@mdlar.ca** to arrange an appointment.

MUNICIPAL DISTRICT OF LESSER SLAVE RIVER 114 | BOX 722, SLAVE LAKE AB T0G 2A0 | Tel 780.849.4888 | Toll-Free 1.866.449.4888 | Fax 780.849.4939

BOX 93, FLATBUSH AB T0G 0Z0 | Tel 780.681.3929 | Toll-Free 1.866.681.3929 | Fax 780.681.3936



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

PROPOSED BUDGET

NOTE: Applicants must use this form only; Alternate budget spreadsheets will **NOT** be accepted. Please add as much detail as possible on this spreadsheet. The Proposed Budget must balance, which means the Total Expenditures must equal the Total Revenue.

PROPOSED EXPENDITURE	AMOUNT
<i>Provide all budget details below</i>	<i>Provide all expenditure amounts</i>
Personnel (All wages, CRA, benefits, etc.)	
Travel / Training (no mileage fees)	
Materials / Supplies	
2 big soups, sandwiches, muffins, fruit, dessert, coffee tea, water, juice, etc	800
Supplies- condiments, bowls, napkins, table covers, decor,	150
Facility Costs	
Other	
Advertising	80
Prizes	400
TOTAL EXPENDITURES	1430



Lesser Slave River

Request for Decision

Title:	Rising Above Ministries, Slave Lake
Date:	2/11/2026
Presented By:	Cristy Paly, Administrative Assistant, Community Services
Attachments:	Family and Community Support Services (FCSS) Grant Application

Proposed Motion	<i>Move that the Community Assistance Board decline the 2026 FCSS funding application submitted by Rising Above Ministries, Slave Lake as the proposal does not meet the FCSS mandate and funding criteria as outlined under the FCSS program. .</i>
Administration's Recommendation(s)	As proposed.

BACKGROUND:

Rising Above Ministries, Slave Lake is seeking funding for a full-time Senior Chaplain position for the Recovery Centre. This staff member would provide structured, evidence-based programming designed to address deep-rooted emotional, mental, and practical barriers to recovery.

STRATEGIC ALIGNMENT:

This funding request does not align with the Family and Community Support Services (FCSS) Policy I12, Section 7 – Ineligible FCSS Programming and Services, as the proposed program would be primarily rehabilitative in nature. More specifically FCSS focuses on funding direct Programs not a general scope position.

Prepared By: Cristy Paly, Administrative Assistant, Community Services
 Reviewed By: Nicky Van Deventer, Director of Human Resources & Corporate Services
 Approved By: Doug Baird, Interim Chief Administrative Officer



Lesser Slave River
Administration

RECEIVED
JAN 23 2026

FCSS GRANTS TO GROUPS FUNDING APPLICATION FORM

BEFORE APPLYING FOR THIS GRANT, YOUR PROGRAM OR PROJECT MUST BE ELIGIBLE FOR FCSS FUNDING.

You must be a member of an incorporated not-for-profit organization or charity to submit an application for this funding opportunity. Applications will not be accepted from private individuals or for-profit entities.

It is very important to us that our applicants submit a strong application for funding and realize that some of the terms and contents of this package may be confusing for some. If you are unsure about any portion of this application package, or you would like assistance in completing this application, please call our office to set up an appointment at 780.681.3929.

APPLICATION DEADLINE

January 31, 2026

APPLICANT INFORMATION

REGISTERED NAME OF THE SOCIETY/ORGANIZATION

Rising Above Ministries, Slave Lake

TELEPHONE NUMBER

MAILING ADDRESS

FAX NUMBER

N/A

EMAIL ADDRESS

CONTACT NAME

DATE OF INCORPORATION

INCORPORATION NO.

TYPE OF SUPPORT

PLEASE INDICATE WHICH TYPE OF SUPPORT YOU ARE APPLYING FOR

- Special Project (short term and not part of the regular operational costs of the organization)
- Operation Grant (on-going operational costs, required for offsetting the deficits of providing an existing service)

STRATEGIC DIRECTIONS

WHICH ONE OF THE FOLLOWING STRATEGIES UNDER THE FCSS ACT BEST FITS YOUR PROPOSED PROGRAM/PROJECT/EVENT?

Check only the strategy that **best** applies to your program/project/event. If none of the strategies indicated below apply, stop filling in this application form and contact FCSS support staff, at 780.681.3929 for consultation.

- Helps people to develop independence, strengthen coping skills and become more resistant to crisis.
- Helps people to develop an awareness of social needs.
- Helps people develop interpersonal and group skills, which enhance constructive relationships among people.
- Helps people and communities to assume responsibility for decisions and actions, which affect them.
- Provides support that help sustain people as active participants in the community.



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

EXECUTIVE SUMMARY

NAME OF PROGRAM/PROJECT/EVENT

Rising Above Ministries, Slave Lake - Recovery Centre

PLEASE PROVIDE A SHORT DESCRIPTION OF THE PROPOSED PROGRAM/PROJECT/EVENT

We are seeking funding to establish a Full-time Senior Chaplain of Recovery Centre position. This staff member will provide structured and evidence-based programming designed to address the deep-rooted emotional, mental, and practical barriers to recovery. By integrating intensive inner

SHORT TERM OUTCOMES (Outcome refers to the change or positive difference)

WHAT SORT OF POSITIVE CHANGE WILL YOUR PROGRAM/PROJECT/EVENT CREATE IN YOUR PARTICIPANTS? (Check one only)

- Participants will show an increase in knowledge (Knowledge: an increase in facts, state of knowing, or information)
- Participants will show a positive change in attitude (Attitude: a feeling or emotion toward a fact or state)
- Participants will show a positive change in values (Values: beliefs of a person or social group in which they have an emotional investment, either for or against something)
- Participants will show a positive change in behaviour (Behaviour: To act or react in a particular way)

INDICATORS OF SUCCESS (Outcome refers to the change or positive difference)

WHAT WILL YOUR PARTICIPANT GAIN FROM PARTICIPATING IN YOUR PROGRAM/PROJECT/EVENT AND HOW DID YOU KNOW?

An example of an Indicator of Success statement might be, "Clients will report that they have an increased knowledge of positive parenting skills" or "Clients will report that as a result of attending the (insert name of program/project/event here) they now have more ways to cope with stress." Please link this answer to the Short Term Outcome statement that you chose above.

Participants will no longer actively engage in their addictive behaviors.

MID TERM OUTCOMES (Outcome refers to the change or positive difference)

This section is for programs that are offered on a long term basis or are offered continuously. For shorter programs/projects/events, this sort of outcome may not apply. If there isn't one that suits, you don't need to check anything, just move on to the next section.

WHAT SORT OF LONGER TERM POSITIVE CHANGE WILL YOUR PROGRAM/PROJECT/EVENT CREATE IN YOUR PARTICIPANTS?

If applicable, please check the option that **best** applies to your long term program/project:

- Participants will show a positive change in overall behavior (Behavior: To act or react in a particular way)
- Participants will show a positive change in condition (Condition: Social circumstances in a community or locality (e.g.: bullying, family violence, substance abuse, etc.))
- The above Mid Term Outcomes do not apply to our program/project/event. This is acceptable and will not negatively affect your application.



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

TARGET GROUP

WHAT AGE GROUP(S) WILL YOUR PROGRAM SERVE? (Check all that apply)

- Children (0-5 years)
 Youth (6-12 years)
 Teens (12-18 years)
 Adults (19-25 years)
 Adults (25-65 years)
 Senior (65+)

WHICH OF THE PROVINCIALLY IDENTIFIED VULNERABLE POPULATIONS WILL YOUR PROGRAM SUPPORT? (Check all that apply)

- Immigrants
 Children/Youth
 Senior Citizens
 Aboriginals
 Working Poor
 Lone Parent
 PDD (Persons with development disabilities)

PLEASE PROVIDE AN ESTIMATED NUMBER OF PARTICIPANTS **34**

PROVIDE A NUMBER OR PERCENTAGE OF PARTICIPANTS THAT ARE LESSER SLAVE RIVER (MD 124) RESIDENTS

NUMBER **15** OR %

NOTE: Actual participant numbers will be gathered in your final evaluation. Please keep track of these requested participant numbers for reporting later on.

OUTCOME MEASURES

STATEMENT OF NEED: What is the overall issue your program/project/event is meaning to change or influence? How do you know it is needed? Provide supporting data/evidence of this need. (For example: local groups are requesting activities/services/programs in their own communities).

The overall issue our program is trying to change is homelessness and addiction. Our community needs a local recovery centre. We believe that we can make a lasting impact by giving people the skills and knowledge they need to overcome their trauma and pain in a healthier manner while providing a safe and sober shelter for them.

STRATEGY: What approaches will your program/ project/event use to address this issue?

Through our six-month program, we offer a safe, supportive environment grounded in the H.E.L.P.S. model: Housing, Employment Readiness Training, Life Skills, Personal Development, and Spiritual Formation—all aimed at building self-sufficiency and lasting transformation.

RATIONALE: Explain why you believe this strategy or approach will work. Hint: The best way to answer this question is by putting it into an "If..Then..." Statement. For example: "If we provide a local nursery school more children will attend and be better prepared to interact outside the family unit." Include evidence-based research if possible.

If participants complete this program, they will learn coping mechanisms to help deal with the trauma and pain that is holding them in addiction. This will allow them to make positive changes and have greater success in their lives.



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

INPUTS

WHAT RESOURCES ARE YOU AND/OR YOUR GROUP DEDICATING TO THIS PROGRAM/PROJECT/EVENT?
(Staff, money, materials, partners, volunteers, in-kind services?)

Staff	How many?	Estimated number of hours
<input checked="" type="checkbox"/> Volunteers	How many? 7	Estimated number of hours 60 hrs per
Funding	How many?	Estimated number of hours
In-kind services	Please list	

MATERIALS

Workbooks	Copying	Stationery	Other
Partners	Who? Please list		

IF YOU HAVE OTHER INPUTS THAT YOU WILL BE PROVIDING TO THE PROGRAM, PLEASE LIST THEM HERE

Other inputs we provide in our program is assistance with accessing essential basic needs, professional and legal support, peer and transitional support as well as life skills and wellness groups within our community.

OUTPUTS

WHAT SERVICES WILL YOUR ORGANIZATION/GROUP BE PROVIDING? (Sessions/events, workshops/classes, presentations, etc.)

<input checked="" type="checkbox"/> Sessions/Events	How many will be offered? 2	How long will they be? 1 hour
How often will they be offered (once per week, monthly, etc.)?		per week
<input checked="" type="checkbox"/> Workshops/Classes	How many will be offered? 3	How long will they be? 3 hours
How often will they be offered (once per week, monthly, etc.)?		per week
<input checked="" type="checkbox"/> Presentations	How many will be offered? 1	How long will they be? 2 hours
How often will they be offered (once, series)?		per month
<input checked="" type="checkbox"/> Other services	How many will be offered? 1	How long will they be? 1 hour
How often will they be offered (once, series)?		per week

PLEASE ADD ANY ADDITIONAL OUTPUTS YOU MAY BE PROVIDING TO THIS PROGRAM/PROJECT

Participants will receive 9 hours of class time with a 1 hour private Inner Healing session each week. We will also provide case management to participants, twice a week. For community members, we try to give a free, educational presentation on addiction once a month.



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

DATA COLLECTION MEASUREMENT TOOLS

WHAT TOOLS WILL YOU USE TO MEASURE YOUR SUCCESS?

Should your organization wish to use surveys for a data collection/measurement tool FCSS can provide one for your use or assist you in making one suitable for your purposes.

Pre Survey (Beginning of Program) and Post Survey (End of Program) Surveys (for programs that last more than 3 sessions)

Post (End of Program) Survey only (for programs that only last 2-3 sessions)

Pre and Post Interviews with clients/participants (for programs that last more than 3 sessions)

Post Interview with clients/participants, only (for programs that only last 2-3 sessions)

Checklist (participants are monitored through the program and, their milestones are checked off as being learned or achieved)

Stories of Success (Clients submit stories about how the course or workshop has created a positive difference for them)

Other

Please explain what **other** form of measurement you will be using to measure positive difference

Participants are interviewed every week during their case management sessions to see if they are reaching their goals. Once a participant graduates our 6 month program, we follow up with them periodically to see how they are doing with their sobriety.

NOTE: If your application is approved, FCSS will be providing your group with a specific question to include in your Measurement Tool (Surveys, checklist, interview, etc.). Or we may ask to see the surveys that you currently use and choose one question from those surveys that we would like the data from. We ask that you collect the results from these questions and provide the data back to us on your Evaluation Form. FCSS gathers these results to report the effectiveness of our funded programs to the Human Services Ministry. You will also be asked to include a blank copy of your Measurement Tool with your Grant Evaluation. We will not require copies of the actual surveys that were completed by your participants but a summary of the data will need to be included in your final evaluation.

COORDINATION AND COMMUNICATION

ARE THERE OTHER GROUPS OR ORGANIZATIONS IN REGION THAT OFFER SIMILAR SERVICES TO YOUR PROGRAM/PROJECT/EVENT?

Yes No

IF YES, WHAT ARE THE NAMES OF THESE ORGANIZATIONS AND THE PROGRAM THAT MAY BE SIMILAR TO YOURS?

Rising Above Ministry, Grande Prairie has been in operation for close to 20 years and they are mentoring us.

WILL YOUR ORGANIZATION BE PARTNERING (NETWORKING, SHARING INFORMATION, SHARING FUNDING, SHARING CLIENTS/PARTICIPANTS) WITH THE ABOVE ORGANIZATION(S)?

Yes No

IF NOT, WHY NOT?



Lesser Slave River
Administration

Form 6 of 6

FCSS GRANTS TO GROUPS APPLICATION FORM

SHOULD YOU RECEIVE PARTIAL FUNDING FOR YOUR PROGRAM/PROJECT/EVENT, WHAT WOULD PARTIAL FUNDING REALISTICALLY MEAN FOR YOUR OVERALL PLANS? WHAT PORTIONS OF YOUR PLAN WOULD IT AFFECT?

NOTE: Programs/projects/events are not always awarded their full amount through Grants to Groups and the funding amount is dependent on the number of groups applying during the current funding cycle.

Partial funding would mean that we would not be able to offer our program to as many participants.

WOULD YOUR PROGRAM/PROJECT/EVENT BE ABLE TO BE OFFERED WITH PARTIAL FUNDING?

Yes No

HAVE YOU SOUGHT OUT ADDITIONAL FUNDING FROM OTHER FUNDING SOURCES FOR THIS PROGRAM/ PROJECT/EVENT?

Yes No

IF YES, FROM WHAT SOURCES? (Please remember to list these sources on the budget sheet attached)

We are currently applying for grants from the Rotary Club of Slave Lake, the Town FCSS grant in February, and local foundations. We are also applying for a grant with the Alberta Housing Partnership Program to purchase a piece of property and renovate it.

IF YES, HAVE ANY OF THESE FUNDING SOURCES BEEN CONFIRMED?

Yes No

IF YOU HAVE NOT SOUGHT OUT ADDITIONAL FUNDING SOURCES, WHY NOT?

IF YOU DO NOT RECEIVE FULL FUNDING, HOW WILL YOU PRIORITIZE YOUR PROGRAMMING? WHAT PARTS MIGHT NOT GET DONE?

If the full time staffing position is not fully funded, we would have to cut how many participants we are able to take on. Classes would need to be shortened in order to fulfill the case management and inner healing sessions.

PLEASE PROVIDE ANY ADDITIONAL INFORMATION YOU FEEL MAY HELP YOUR APPLICATION.

Please keep information concise and do not include anything that is confidential in nature (e.g. names or photos of participants, etc.)

Please note that our application was originally submitted online through the MD website. The website repeatedly changed information such as our incorporation date and output hours. We have completed this application so the information given to you would be correct. Please disregard the

NOTE: Thank you for your information thus far. Please also ensure that you fill in the attached budget summary included on the next page of this application. You **must** use the budget format that is attached. Other financial information will not be necessary for this grant application, unless requested by Family and Community Support Services. Family and Community Services will be contacting you should further clarification be required. Please ensure that your contact information on the first page of this application is the best way to contact you. To avoid any delays in processing, ensure that the contact person listed is the person best suited to address any questions regarding the application. The information must be accurate and printed clearly.

Lesser Slave River FCSS support staff are available should you wish to make an appointment to have assistance filling out this application or the final evaluation. Please call **780.681.3929** or email **community@mdlslr.ca** to arrange an appointment.

MUNICIPAL DISTRICT OF LESSER SLAVE RIVER #124 | BOX 722, SLAVE LAKE AB T0G 2A0 | Tel 780.849.4888 | Toll-Free 1.866.449.4888 | Fax 780.849.4939

BOX 93, FLATBUSH AB T0G 0Z0 | Tel 780.681.3929 | Toll-Free 1.866.681.3929 | Fax 780.681.3936



Lesser Slave River
Administration

FCSS GRANTS TO GROUPS APPLICATION FORM

PROPOSED BUDGET

NOTE: Applicants must use this form only; Alternate budget spreadsheets will **NOT** be accepted. Please add as much detail as possible on this spreadsheet. The Proposed Budget must balance, which means the Total Expenditures must equal the Total Revenue.

PROPOSED EXPENDITURE	AMOUNT
<i>Provide all budget details below</i>	<i>Provide all expenditure amounts</i>
Personnel (All wages, CRA, benefits, etc.)	
Wages	119200.00
Benefits	20000.00
Travel / Training (no mileage fees)	
Purchase of Property	1327700.00
Renovation of Property	1400000.00
Materials / Supplies	
Office Supplies	10000.00
Educational Supplies	3000.00
Facility Costs	
Mortgage	108000.00
Utilities	35000.00
Insurance	22000.00
Repairs and Maintenance	3000.00
Other	
Professional Fees	3000.00
Security System	2000.00
TOTAL EXPENDITURES	3052900.00

